

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

832



FROM: Department of Public Social Services (DPSS),

SUBMITTAL DATE:

March 22, 2011

SUBJECT: Approval of Amendment #1 for Agreement #CS-01706 between DPSS and Prevent Child Abuse Riverside County (PCARC)

RECOMMENDED MOTION:

That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #CS-01706 with Prevent Child Abuse Riverside County (PCARC) for the period of July 1, 2010 through June 30, 2011 for an amount not to exceed \$ 570,137;
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the agreement; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 570,137	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Children's Trust Fund 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

- Dep't Recomm.:
- Per Exec. Ofc.:
- Consent
- Policy
- Consent
- Policy

Prev. Agn. Ref.: 5/25/10 (#3.43) | **District:** All | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.25

Biley Covert
 County Purchasing Department
 Departmental Concurrence
 3/17/11
 County Counsel

TO: BOARD OF SUPERVISORS

DATE: March 22, 2011

SUBJECT: Approval of Amendment #1 for contract CS-01706 between DPSS and the Prevent Child Abuse Riverside County (PCARC)

BACKGROUND (Continued):

On March 17, 2009, the Honorable Board of Supervisors approved and designated, through Agenda number 3.54, Prevent Child Abuse Riverside County (PCARC) as the County Children's Trust Fund Council in accordance with Welfare and Institutions Code Sections 18965 through 18970.

PCARC is the lead agency in coordinating the regional child abuse councils and planning bodies, and leads the community's efforts in the areas of Child Abuse Prevention and Intervention.

PCARC has improved their outreach efforts, redesigned and expanded their community education efforts and created a public awareness campaign.

The Department of Public Social Services, Children's Services Division, requested PCARC conduct a countywide needs assessment to incorporate child abuse prevention and intervention needs and services in Riverside County's System Improvement Plan (SIP). This comprehensive assessment will assist in identifying the child abuse prevention and intervention service needs throughout the county, and as a result will help to determine the correct disbursement of the Child Abuse Prevention and Intervention (CAPIT) and Preserving Safe and Stable Families (PSSF) funding allocations.

In an effort to coordinate PCARC's improvement and expansion efforts and to coordinate the community needs assessment, PCARC has requested an increase in funding in the amount of \$130,717.

FINANCIAL:

The funds for this increase are from the Children's Trust Fund with no fiscal impact to the County general fund.

ATTACHMENT(S):

Amendment #1 to contract CS-01706-01

CONCUR/EXECUTE:

SL:ko

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 1
PROFESSIONAL SERVICES AGREEMENT WITH

Prevent Child Abuse Riverside County
Amendment - Lead agency for coordination of regional councils

PROFESSIONALSERVICES CONTRACT: CS-01706-01

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE OF AMENDMENT: July 1, 2010

MAXIMUM AMOUNT: \$570,137

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Prevent Child Abuse Riverside County, hereinafter referred to as Contractor, is amended in the following particulars and no others:


1. Amend Recitals Page, Maximum Reimbursable Amount to read:
"\$570,137"
2. Amend Page 4, Section III. Contractor Responsibilities, subsection A to include the following:
"13. Coordinate and provide the Community Needs Assessment Project".
3. Amend Page 4, section IV. Fiscal Provisions, subsection A. Maximum Amount and Source of Funds, paragraph 1 to read:
"1. Total payments under this Agreement shall not exceed \$570,137."
4. Delete Page 15, Exhibit A in its entirety and replace with the attached Exhibit A, attached hereto and incorporated herein by this reference.

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #1 to the Contract.

Riverside County

Prevent Child Abuse Riverside County

Bob Buster
Chair, Board of Supervisors



Kristine Thornberry
President Board of Directors

Date

3-9-11

Date

FORM APPROVED COUNTY COUNCIL
BY Jarvis R. Miller 3/2/11
LINDA R. BLOEMER DATE

CS-01078-01 FY 2010/11
 Prevent Child Abuse Riverside County
 Line Item Budget

Budget Category		
A. Employee Expense	\$279,138.00	
B. Operations	\$89,370.00	
C. Prevention and Outreach	\$67,062.00	
D. Regional Collaboratives	\$71,750.00	
E. Community Needs Assessment	\$62,817.00	
Subtotal of County Costs		\$570,137.00