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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
March 2, 2011

SUBJECT: Acceptance of Grant Award from Kaiser Permanente

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Authorize the Chairperson to accept, on behalf of the Board, a \$95,000 grant award over one year from Kaiser Permanente for "Project A-L-L (Aspirin, Lisinopril, and Lovastatin): An Evidence-Based Model to Address Disparities in Diabetes"
- 2) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

One of the key priorities for Riverside County Regional Medical Center (RCRMC) Clinic's is the diagnosis and effective treatment of diabetes.

Douglas D. Bagley

 Douglas D. Bagley, Hospital Director

Continued on Page 2

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 95,000.00	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost FY:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Kaiser Permanente	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*

 Debra Cournoyer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 3/9/11
 SAMUEL WONG, Departmental Concurrence

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: _____ District: 5 Agenda Number: _____

3.26

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BACKGROUND:

According to the 2005 California Health Interview Survey, the prevalence of diabetes among adults in Riverside County is approximately 9% or 116,000 people. Three of every five individuals with diabetes experience one or more serious health complications from the disease, such as stroke or heart disease.

With this grant funding RCRMC will continue addressing the issue of cardiovascular complications in adult diabetic patients. Research has shown that significant reductions in cardiac and cerebrovascular events can be achieved if high risk diabetic patients take appropriate medications. RCRMC will enroll 300 new clinic patients in the A-L-L program, provide annual foot and retinal exams in at least 90% of the A-L-L patients, and ensure a minimum of 50% of the A-L-L patients have one record self-management goal. Outcome measures will be used to track patient progress in achieving the clinical objectives of the project.

FINANCIAL DATA:

RCRMC will receive the \$95,000 grant award in one payment.

Schedule "A"

FY 2010-2011

Increase Estimated Revenue:

40050	4300100000	781850 Grants-Nongovtl Agencies	95,000
			<u>95,000</u>

Increase Appropriations:

40050	4300100000	510040 Regular Salaries	51,978
40050	4300100000	518100 Budgeted Benefits	17,522
40050	4300100000	529000 Miscellaneous Travel Expense	5,000
40050	4300100000	546160 Equipment-Other	20,500
			<u>95,000</u>