

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

548



FROM: Office on Aging

SUBMITTAL DATE: January 23, 2003

SUBJECT: Ratify the FY 2002/03 contract with Idyllwild Pines Camp & Conference Center.

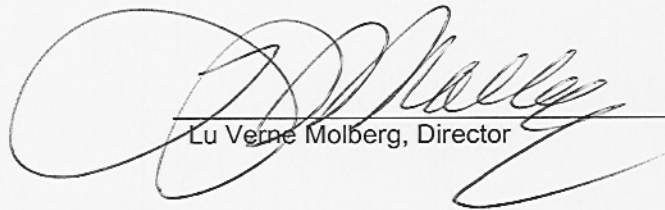
RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the attached contract with Idyllwild Pines Camp & Conference Center.
- 2) Authorize Chairman of the Board to sign the agreement.
- 3) Direct the Clerk of the Board to retain one (1) original copy and return two (2) copies to the Office on Aging for further processing.

BACKGROUND: The contract with Idyllwild Pines Camp & Conference Center, covering the period January 1, 2003 through June 30, 2003, in the amount of \$16,438, provides meal programs to the seniors of Idyllwild area. These Riverside County seniors are eligible to participate in either the Congregate Meals Program or, if homebound, the Home Delivered Meals Program. Both programs consist of the procurement, preparation, and serving/delivery of meals, as well as nutritional education and counseling.

Continued next page....

This agreement has been approved as to form by the Office of County Counsel.



Lu Verne Molberg, Director

FINANCIAL DATA:

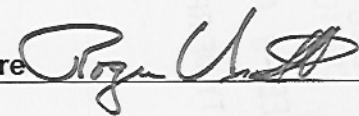
CURRENT YEAR COST	\$16,438	ANNUAL COST:	\$0
NET COUNTY COST	\$1,644	IN CURRENT YEAR BUDGET:	Yes/ X No/
		BUDGET ADJUSTMENT FY:	Yes/ No/ X FY02/03

SOURCE OF FUNDS: Federal 85%, State 5% and County 10%

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature



FORM APPROVED
COUNTY COUNSEL

JAN 29 2003

BY: *Molberg*

- Consent
- Policy
- Consent
- Policy

Department Recommendation:
Per Executive Office:

Prev. Agn. ref.

Dist. 3

AGENDA NO.

3.3

From: Office on Aging

Date: January 23, 2003

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BACKGROUND: (continued)

The services outlined in this contract are funded through Older Americans Act, Title III C1 and C2, Congregate and Home Delivered Meals, The Older Californian's Act and support the goals and objectives of the Office on Aging's four-year Strategic Plan, approved by both the Office on Aging Advisory Council and the Board of Supervisors. This contract was delayed as a result of the State and the City's processing of the document.

No additional County funds are being requested for this agreement.