

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

505



FROM: Director of Mental Health

SUBMITTAL DATE: February 18, 2003

SUBJECT: ABC Recovery Center, Inc. Contract Amendment for Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) Services. ALL DISTRICTS.

RECOMMENDED MOTION: Move that the Board of Supervisors;

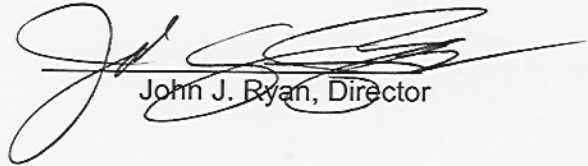
1. Increase the Prop. 36 contract for ABC Recovery Center, Inc. by \$200,000 to \$410,000,
2. Authorize the Chairman of the Board to sign the Contract Amendment.

BACKGROUND:

The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000.

Continue on page 2....

AMENDMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.



John J. Ryan, Director

JJR:PLR

FINANCIAL DATA:

Fiscal Year 2002/03

CURRENT YEAR COST: \$ 200,000

ANNUAL COST: \$0

NET COUNTY COST: \$ 0

IN CURRENT YEAR BUDGET: Yes

BUDGET ADJUSTMENT: No

SOURCE OF FUNDS: State 100%

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature



Department Recommendation: Consent Policy

Per Executive Office: Consent Policy

Prev. Agn. Ref. 3.21 of 2/6/01
 3.37 of 12/18/01
 3.40 of 7/10/01
 3.38 of 6/4/02

Dist. ALL

AGENDA NO.

3.14

FORM APPROVED
COUNTY COUNSEL

JAN 30 2003

BY: [Handwritten Signature]

SUBJECT: Contract services related to the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36). ALL DISTRICTS.

BACKGROUND (CONT'D):

The SACPA mandates that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the Parole Authority to have committed a nonviolent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into licensed or certified community-based drug treatment programs.

On February 6, 2001 item #3.21 the Board appointed, the Department of Mental Health (DOMH) as the lead agency for Prop. 36 implementation in Riverside County. DOMH worked collaboratively with the Superior Courts and County Probation Departments to commence services on July 1, 2001, as mandated by the State.

On July 10, 2001 the Board approved item 3.40, authorizing the Purchasing Agent to establish individual purchase orders with qualified providers through a Request for Qualification (RFQ) on behalf of the Department of Mental Health to comply with Proposition 36 provisions. This approved item also authorized the Purchasing Agent to contract with each qualified provider up to \$100,000 not to exceed an aggregate amount of \$4,531,132, to add new qualified vendors, and to shift funds as needed among the various purchase orders.

Prior to the availability of historical information for Proposition 36, the Department relied on statistical information from the State's Legislative Analyst's Office (LAO) to estimate the number of Proposition 36 participants, levels of care, and finally, the total amount of funds needed for contracted services. The LAO predicted that 65% of clients would be referred to Education and Outpatient Drug Free (ODF) or Levels I & II respectively, and 35% of clients would be referred to level III treatment, which is comprised of Long Term Residential, Short Term Residential, Residential Detoxification, Methadone Detoxification, Methadone Maintenance, and Intensive Outpatient Services.

Actual utilization within the Department indicates that only 9% of eligible clients are referred to Level I; 68% are referred to Level II; and 23% of the clients are referred to Level III treatment services. The average treatment cost for Level I services is \$440; Level II is \$1,440, while the average cost for Level III treatment services is \$4,950. Therefore, a greater number of clients are being referred to the higher level of services at a higher service cost than initially forecasted.

ABC Recovery Centers, Inc.

ABC Recovery Centers, Inc. (ABC) provides Levels II and III services to eligible Prop. 36 clients. On December 18, 2001, the Board approved item 3.37 which authorized the Chairman of the Board to sign a Purchase Order Change Request to increase the Purchase Order for ABC increasing the total Purchase Order amount to \$210,000. Because of the increase in eligible Prop 36 clients in the Desert Region of Riverside County requiring Levels II and III treatment, it has again become necessary to increase the contract maximum for ABC Recovery Centers, Inc. by \$200,000.

Attachment A indicates the existing contract amount, the requested increase, and the proposed new contract amount. The increase in the ABC Recovery contract will be offset by decreases in other Prop. 36 provider contracts that are anticipated to be under utilized in FY 02/03. There will be no change in the Prop. 36 aggregate contract amount of \$4,531,132.

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PERFORMANCE PERIOD

The period of performance is July 1, 2002 through June 30, 2003, and may be renewed for an additional 1 year through June 30, 2004, subject to the availability of funds.

There are sufficient funds in the Department's budget for FY 02/03 to provide for the increases. No County funds are required.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 2003/2004**

SUBSTANCE ABUSE PROPOSITION 36

**ABC Recovery Centers, Inc.
44-374 Palm Street
Indio, CA 92504**

ABC Recovery Center, Inc. provides a 24 hour, 7 day a week, residential, and detox substance abuse treatment program in Indio. This program is designed to help men, women & pregnant women who have problems that have led to alcohol and drug abuse. The program also provides substance abuse services to the adult residents of Riverside County, who are identified and qualify to participate under Proposition 36 guidelines.

Justification for increase: This program has experienced a significant and steady increase each month in actual utilization of services provided to Prop 36 clients. Based on the new projection, it is necessary to increase the current contract amount by \$200,000. This contractor will exceed the established contract amount of \$210,000. If the contract amount is not increased, the contractor will be unable to serve its existing clients or accept any new clients. This increase will allow ABC Recovery Centers, Inc. to provide uninterrupted services to eligible Prop. 36 clients in Riverside County.

	FISCAL YEAR	AMOUNT
Current Contract Amount	FY02/03	\$210,000
Increase	FY02/03	\$200,000
New Contract Amount	FY02/03	\$410,000