

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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FROM: Economic Development Agency **SUBMITTAL DATE:** February 3, 2003

SUBJECT: Allocation of Second District Developer Agreement Public Facilities Funds
for the Norco Intermediate School Soccer Field Project

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of \$300,000 of the Second District Public Facilities Developer Agreement Fund for the Norco Intermediate School Soccer Field Project;
- 2) Direct the Executive Office to transfer \$300,000 from Second District Public Facilities Developer Agreement Fund No. 30557-1103500000 to Mitigations Operations Fund No. 22550;
- 3) Direct the Executive Office to Transfer \$300,000 from Mitigations Operations Fund No. 22550-1103500000 to the Economic Development Agency Fund No. 32710-1900100000; and
- 4) Approve and direct the Auditor-Controller to make the following budget adjustments.

Increase Estimated Revenue:		
32710-1900100000-722000	Mitigation Fee	<u>\$300,000</u>
Increase Appropriations:		
32710-1900100000-542060	Improvements	<u>\$300,000</u>

BACKGROUND: [on next page]

Bradley J. Hudson

 Bradley J. Hudson,
 Assistant County Executive Officer

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FINANCIAL DATA:

CURRENT YEAR COST: \$300,000	ANNUAL COST: \$0
NET COUNTY COST: \$0	IN CURRENT YEAR BUDGET: NO
BUDGET ADJUSTMENT: YES	FOR FY: 2003-2004

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO
 SOURCE OF FUNDS: Second District Developer Agreement Funds

REQUIRES
4/5 VOTE

FORM APPROVED
 COUNTY COUNSEL

 JAN 11 2003

C.E.O. RECOMMENDATIONS: APPROVE

County Executive Officer Signature: *Bronda King* BY *Lee A. Dunbar*

Department Recommendation: Consent Policy
 Per Executive Office: Consent Policy

Prev. Agn. Ref.

Dist.
2

AGENDA NO.

3.11

BACKGROUND:

The Norco Intermediate School Soccer Field Project (Project) will provide facility improvements that will allow the school to serve as a regional soccer field complex for the American Youth Soccer Organization (AYSO). The Project is located at 2711 Temescal Street, Norco, CA 92860. The Project includes the development of seven soccer fields with new irrigation, soil preparation, hydroseed turf, drainage facilities, and a parking lot.

Supervisor John Tavaglione has been working with the Economic Development Agency (EDA) to assist the Corona/Norco Unified School District (CNUSD) to find the necessary funding sources for the Project. The engineers estimate for construction is \$650,000. The EDA recommends that the Board designate \$300,000 of Second District Developer Agreement Public Facilities Funds to the Economic Development Agency for the construction of the Project. The remaining balance of the project costs will be funded by the CNUSD.