

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

651



FROM: OASIS Project

SUBMITTAL DATE: February 12, 2003

SUBJECT: Proposed increase in the Professional Services Contract for the implementation of the OASIS HRMS/Payroll System upgrade.

RECOMMENDED MOTION: That the Board of Supervisors approve a \$120,000 increase in the independent contractor agreement with AG Consulting to install the HRMS upgrade to Version 8.3.

BACKGROUND: The Board of Supervisors approved the independent contractor agreement with AG Consulting on the October 8, 2002 agenda (Item No. 3.24) for the HRMS/Payroll Version 8.3 upgrade in the amount of \$1,499,400. After the RFP documents went to bid, the County continued to modify the current HRMS/Payroll system (Version 7.5) to meet ongoing business needs. At the start of the upgrade project, a review and analysis revealed that 234 modifications had been added to the HRMS/Payroll system since the contract was negotiated with AG Consulting. This has in turn increased by 1,000 resource hours the time needed to complete the upgrade. The OASIS Project Team is unable to provide these additional hours and recommends that AG Consulting provide the resources.

Michael Dearman, Project Director  
OASIS Project Team

FINANCIAL DATA:

|                   |            |                           |   |
|-------------------|------------|---------------------------|---|
| CURRENT YEAR COST | \$ 120,000 | ANNUAL COST:              | \$ 0.00   |
| NET COUNTY COST   | \$ N/A     | IN CURRENT YEAR BUDGET:   | YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
|                   |            | BUDGET ADJUSTMENT FY:2003 | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |

SOURCE OF FUNDS:

C.E.O. RECOMMENDATION:

APPROVE.

County Executive Office Signature

Dept. Recommendation:  Consent  Policy

Per Exec. Office:  Consent  Policy

**Proposed increase of Professional Services Contract with AG Consulting**

**February 12, 2003**

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AG Consulting has agreed to reassign tasks among the consultants currently on-site to cover 200 hours and will provide the remaining 800 hours at a reduced rate of \$150.00 per hour (inclusive of expenses) for a total cost of \$120,000. The project will be completed by the original target date of August 15, 2003.

The OASIS Project will cover this expense in the current budget by utilizing salary savings.