

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

605



FROM: Director of Mental Health **SUBMITTAL DATE:** February 3, 2003
SUBJECT: Approval of a request for a new position through Resolution No. 440-8481
and approve a multi-year contract between the State Department of
Mental Health and the County of Riverside Department of Mental Health

RECOMMENDED MOTION: Move that the Board of Supervisors:
1) Amend Ordinance 440 pursuant to Resolution No. 440-8481 submitted herewith to add one (1)
position to the Department of Mental Health.
2) Approve and authorize the Chairman of the Board to sign the Agreement with the State
Department of Mental Health.

BACKGROUND: The Department is requesting a time limited grant funded position for the
purpose of tracking costs to allow a current employee to work for the State Department of Mental
Health. The California State Department of Mental Health (DMH) wishes to contract with the
Riverside County Department of Mental Health for services.
Continued on page 2....

THIS CONTRACT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

FORM APPROVED
COUNTY COUNSEL
FEB 04 2003
BY [Signature]

[Signature]
John J. Ryan, Director
Department of Mental Health

JJR:KS

FINANCIAL DATA: FY 2002/03 to FY 2006/07

CURRENT YEAR COST: \$29,466
NET COUNTY COST: \$0

ANNUAL COST: FY03/04=\$91,694,
FY04/05=\$98,026, FY05/06=\$103,265,
FY06/07=\$108,428
IN CURRENT YEAR BUDGET: Yes
BUDGET ADJUSTMENT: No

SOURCE OF FUNDS: 100% State

C.E.O. RECOMMENDATION:

APPROVE

**Positions to be Deleted
per A-30**

County Executive Officer Signature [Signature]

Department Recommendation: Consent Policy Approved by Ronald W. Komers
Per Executive Office: Consent Policy/Asst. County Executive Officer/
Human Resources Director

Prev. Agn. ref.

Dist. ALL

AGENDA NO.

3.24

SUBJECT: Approval of a request for a new position through Resolution No. 440- , and approve a multi-year contract between the State Department of Mental Health and the County of Riverside Department of Mental Health

Background (cont'd):

DMH contacted Riverside County requesting someone to act as a lead staff person for large scale, complex reporting and evaluation systems. Because of the current budget crisis that the State and the County face, the Department of Mental Health has agreed to allow an employee to work with DMH. Stephanie Opredek, Ph.d, a Riverside County employee, possesses the expertise and knowledge to perform the duties as outlined by DMH. Ms. Opredek will be assigned to the Research and Performance Outcome Development Unit with the Systems of Care Division of DMH in Sacramento, CA. Ms. Opredek has expressed no desire to return to the County of Riverside, at the end of this contract term and has agreed to transfer into the time limited grant funded position for this purpose. The contract is not to exceed \$430,879. The contracting period is from March 1, 2003 to February 28, 2007. The County Department of Mental Health will invoice the DMH on a monthly basis and will be reimbursed based on actual salary and benefits.

There is sufficient appropriation and revenue budgeted in the FY02/03 budget, therefore, no budget adjustment is requested at this time. No additional county funds are required.

Attachment A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
REQUEST FOR NEW POSITION
FISCAL YEARS 2002/03 THROUGH 2006/2007
(March 1, 2003 to February 28, 2007)

Amend Ordinance 440 to add the following position:

| <u>Class Code Number</u> | <u># of +/- Positions</u> | <u>Class Title</u> | <u>Range</u> | <u>Salary</u> |
|------------------------------|-------------------------------|------------------------------------|--------------|-------------------|
| 73834 | + 1 | Supervising Research Specialist | 631 | \$54,175-\$68,772 |

Justification:

The Riverside County Department of Mental Health will be entering into a contract with the State Department of Mental Health for services. The services include acting as a team lead for large scale, complex reporting and evaluation systems. The State Department of Mental Health will be funding this position 100% for the duration of the grant period. At the end of the grant period, this position will be deleted.

