

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

639



FROM: Bob Doyle, Sheriff-Coroner-PA SUBMITTAL DATE: February 25, 2003

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2002-03

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2002-03.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2002-03 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department for the Department of Public Social Service to conduct records checks on foster parents. Staff is also submitting the FY 2002-03 computation of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts. Staff presented these rates for review to the contract cities and other entities on January 30, 2003. The County Executive Office and the Auditor Controller have also reviewed these rates.

(Continued on Page 2)
BR 03-063

William J. ...
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:

CURRENT YEAR COST: N/A
NET COUNTY COST: N/A
SOURCE OF FUNDS: N/A

ANNUAL COST: N/A
IN CURRENT YEAR BUDGET: N/A
BUDGET ADJUSTMENT: NO
FOR FY: 2002-03

C.E.O. RECOMMENDATION: **APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE: *Judy A. Deaver*

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *TA Wang-SANCIA* Deputy

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

03 FEB 18 AM 11:03
RIVERSIDE COUNTY

Prev. Agn. Ref.

Dist.

AGENDA NO.

3.27

The rate for a patrol deputy increased 4.78% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. If approved, the personnel and mileage rates are retroactive to July 1, 2002. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Technical Services Bureau, Information Services Bureau and Personnel. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

ATTACHMENT -- A

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2002-2003 CONTRACT LAW ENFORCEMENT RATES

Position	02/03		01/02		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Patrol Deputy (@1780 hours) (SUP)	84.70	41.13	80.84	41.90	4.78%	-1.84%
Patrol Deputy (@2088 hours) (SDC)	72.21	41.13	69.18	41.90	4.38%	-1.84%
Intermediate Deputy (@1780 hours) (IUP)	61.08	41.13	58.54	41.90	4.34%	-1.84%
Intermediate Deputy (@2088 hours) (IDC)	52.07	41.13	50.09	41.90	3.96%	-1.84%
Deputy SRO/DARE (@1780 hours) (UDP)	46.98	41.13	45.41	41.90	3.46%	-1.84%
Deputy Sheriff (@2088 hours) (UDC)	40.05	41.13	38.86	41.90	3.06%	-1.84%
Sheriff's Investigator	47.10	48.75	45.83	49.73	2.77%	-1.97%
Dedicated Sheriff's Sergeant	55.82	59.06	53.70	59.14	3.95%	-0.14%
Dedicated Sheriff's Lieutenant	62.75	69.43	61.59	70.46	1.88%	-1.46%
Dedicated Sheriff's Captain	70.33	78.84	68.50	79.90	2.67%	-1.33%
Dedicated Sheriff's Svc. Officer I	18.53	18.16	17.47	19.37	6.07%	-6.25%
Dedicated Sheriff's Svc. Officer II	21.03	20.95	19.56	21.56	7.52%	-2.83%
Dedicated Com. Svc. Officer I	23.99	24.96	22.09	24.64	8.60%	1.30%
Dedicated Com. Svc. Officer II	27.21	28.80	25.47	29.42	6.83%	-2.11%
Dedicated Investigative Technician II	25.84	27.84	24.50	28.26	5.47%	-1.49%
Dedicated Crime Analyst	32.87	38.40	30.80	38.83	6.72%	-1.11%
Dedicated Senior Crime Analyst	36.97	43.00	34.69	43.49	6.57%	-1.13%
Dedicated Office Asst. II	18.17	18.29	16.11	17.83	12.79%	2.58%
Dedicated Office Asst. III	20.87	21.48	18.68	20.80	11.72%	3.27%
Dedicated Supv. Office Asst. I	23.90	24.84	20.53	22.84	16.42%	8.76%
Dedicated Supv. Office Asst. II	25.21	27.28	22.41	25.92	12.49%	5.25%

Other Rates as noted:	02/03		01/02		Percentage Change	
Differentials: K-9 & Motor Deputy	0.70	/ Hour	0.70	/ Hour	0.00%	
Differentials: K-9 Daily Special Rate	6.33	/ Day	6.35	/ Day	-0.31%	
Vehicles: Black & White Units:	0.69	/ Mile	0.62	/ Mile	11.29%	
Vehicles: Plain Units:	0.53	/ Mile	0.50	/ Mile	6.00%	
Vehicles: Other:	0.53	/ Mile	0.50	/ Mile	6.00%	
Radio Equip: Ranger	54.80	/ Month	58.30	/ Month	-6.00%	
Radio Equip: PCS HT	46.18	/ Month	49.13	/ Month	-6.00%	
Radio Equip: FMD	43.12	/ Month	45.87	/ Month	-6.00%	

ATTACHMENT -- B

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2002/2003 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	02/03	02/03	01/02	01/02	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol (Deputy@1780) (HUP)	46.24	41.13	45.20	41.90	2.30%	-1.84%
Hospital Deputy (@2088 hours) (HDC)	39.42	41.13	38.68	41.90	1.91%	-1.84%
Hospital Sheriff's Sergeant	55.19	59.06	53.52	59.14	3.12%	-0.14%
Hospital Correctional Deputy II	32.28	34.17	29.58	32.54	9.13%	5.01%
Hospital Correctional Corporal	40.35	43.42	37.70	41.95	7.03%	3.50%
Hospital Correctional Sergeant	45.16	50.77	42.31	48.97	6.74%	3.68%
Hospital Sheriff's Svc.Off. I	18.03	18.16	17.77	19.37	1.46%	-6.25%
Hospital Sheriff's Svc.Off. II	20.52	20.95	19.99	21.56	2.65%	-2.83%
Hospital Com. Svc.Off. I	23.48	24.96	22.00	24.64	6.73%	1.30%
Hospital Com. Svc.Off. II	26.71	28.80	25.38	29.42	5.24%	-2.11%
Hospital Accounting Asst. II	22.22	23.79	19.94	22.73	11.43%	4.66%

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2002/2003 Dedicated / D.P.S.S. COMPOSITE CONTRACT LAW ENFORCEMENT RATE

Position	02/03	02/03	01/02	01/02	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
D.P.S.S. Rates						
Composite DPSS Sergeant	101.55	59.06	94.41	59.14	7.56%	-0.14%
Composite DPSS Investigative Tech II	71.57	27.84	65.21	28.26	9.75%	-1.49%

ATTACHMENT C

**ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
FY 2001-02 TO FY 2002-03 FACILITY COST COMPUTATIONS**

CONTRACT ENTITY	FY 2001-02	FY 2002-03	CHANGE (\$)	CHANGE (%)
Calimesa	\$1,174.24	\$5,699.53	\$4,525.29	385.38%
Canyon Lake	\$7,687.68	\$8,655.18	\$967.50	12.59%
Coachella	\$38,333.62	\$46,740.89	\$8,407.27	21.93%
Indian Wells	\$29,208.26	\$32,456.60	\$3,248.34	11.12%
Lake Elsinore	\$34,981.36	\$44,793.49	\$9,812.13	28.05%
La Quinta	\$51,932.66	\$67,914.75	\$15,982.09	30.77%
Moreno Valley	\$19,564.68	\$28,323.30	\$8,758.62	44.77%
Norco	\$45,216.61	\$33,948.29	-\$11,268.32	-24.92%
Palm Desert	\$195,026.22	\$221,135.26	\$26,109.04	13.39%
Perris	\$9,162.24	\$12,034.56	\$2,872.32	31.35%
Rancho Mirage	\$58,061.52	\$66,632.51	\$8,570.99	14.76%
Temecula	\$157,199.41	\$204,331.22	\$47,131.81	29.98%
Santa Rosa CSD	\$334.35	\$470.01	\$135.66	40.57%
Southern Coachella Valley CSD	\$730.26	\$1,057.33	\$327.07	44.79%
Highgrove, CSA 126	\$173.70	\$243.26	\$69.56	40.05%
Quail Valley, CSA 86	\$215.70	\$303.95	\$88.25	40.91%