

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

640




FROM: Bob Doyle, Sheriff-Coroner-PA **SUBMITTAL DATE:** February 25, 2003

SUBJECT: Establishment of the FY 2002-03 Sheriff's Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2002-03 transaction rate of 7.3 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrant, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2001-02 the Board approved a RMS rate of 7.8 cents per transaction (4/30/02 3.25).

(Continued on Page 2)
BR 03-064

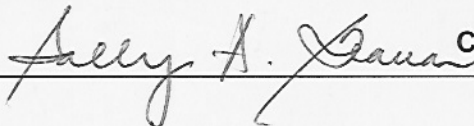


Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:
CURRENT YEAR COST: N/A
NET COUNTY COST: N/A
SOURCE OF FUNDS: N/A

ANNUAL COST:
IN CURRENT YEAR BUDGET: YES
BUDGET ADJUSTMENT: NO
FOR FY 2002-03

C.E.O. RECOMMENDATION: APPROVE



COUNTY EXECUTIVE OFFICER SIGNATURE

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
By: [Signature]
2/14/03
Deputy

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

Prev. Agn. Ref.

Dist.

AGENDA NO.
3.28

The proposed rate calculation was based on a review of recoverable FY 2001-02 expenditures and an estimate of FY 2002-03 expenditures to arrive at a FY 2002-03 base RMS cost of \$1,339,311. This composite estimate was then divided by the FY 2001-02 transaction count of 18,280,699. The quotient of 7.3 cents is charged City Police Departments and County, State and Federal agencies. Then based on calendar year 2001 call data, 88.9% of the RMS cost or \$1,190,648 is distributed to the unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$819,882 in revenues to offset RMS expenses. The contract cities were given the opportunity to review this rate calculation on January 30, 2003.