

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Venable **SUBMITTAL DATE:** February 10, 2003

SUBJECT: Allocation of Third District Developer Agreement Funds for the Idyllwild Area Historical Museum

RECOMMENDED MOTION: That the Board join with me to:

- 1) Approve the use of \$12,000 of Third District Developer Agreement Fund No. 30558 for renovations at the Idyllwild Area Historical Museum;
- 2) Direct the Executive Office to transfer \$12,000 from Third District Developer Agreement Fund 30558-1103500000 to Mitigation Operations Fund No. 22550;
- 3) Direct the Executive Office to transfer \$12,000 from Mitigation Operations Fund No. 22550 to Economic Development Agency (EDA) fund 32710-1900100000;
- 4) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Estimated Revenue:	32710-1900100000-722000	<u>\$12,000</u>
Increase Appropriations:	32710-1900100000-542060	<u>\$12,000</u>
- 5) Authorize the Assistant County Executive Officer of the EDA to take all actions necessary to effectuate the Board's direction.

BACKGROUND: Last year, this Board approved an allocation of \$167,000 to the Idyllwild Area Historical Society for them to purchase a facility in which to house their Museum. The site which was purchased is located on the north east corner of North Circle Drive and Oakwood Street. The Historical Society has accomplished many upgrades and improvements to the site, but their funds to complete the work are now depleted. The Society furnished our office with a detailed list of their additional needs (supplies and equipment) and the amount is \$12,000. Therefore, I am asking for this Board to support my recommendation to give the Society this additional amount of Third District Developer Agreement Funds so that they can complete their renovations and open the Museum.


Jim Venable, Supervisor Third District
JV:msm

**REQUIRES
4/5th's VOTE**

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