

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Venable

SUBMITTAL DATE: February 14, 2003

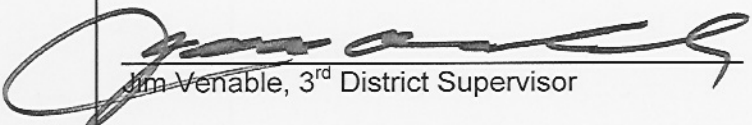
SUBJECT: Funding for Sky Canyon Road Pavement Overlay

RECOMMENDED MOTION: That the Board of Supervisors join me to approve the following actions:

- 1) Authorize the use of Third District Public Facilities Developer Agreement Fund No. 30558 in the amount of \$48,000 for the Sky Canyon Road Pavement Overlay project;
- 2) Direct the Executive Office to transfer \$48,000 from Third District Public Facilities Developer Agreement Fund No. 30558-1103500000 to Mitigation Operations Fund No. 22550;
- 3) Direct the Executive Office to transfer \$48,000 from Mitigation Operations Fund No. 22550-1103500000 to the Economic Development Agency's Aviation Division, Capital Projects Fund No. 22350-1910600000; and
- 4) Direct the Auditor-Controller to adjust the Aviation Division's FY 2002/2003 Budget as follows:
 - Increase Appropriations, Fund No. 22350-1910600000-781540
 - Increase Expenditures, Fund No. 22350-1910600000-542040

BACKGROUND: In 2002, as part of an effort to reduce traffic congestion at Auld Road and State Highway 79, a portion of Sky Canyon Road was improved by the Transportation Department to provide an alternate ingress point onto State Highway 79 from the French Valley Airport Access Road. The Transportation Department's project was completed in two weeks, and provided an immediate benefit to people traveling in the French Valley area.

(Cont'd)


Jim Venable, 3rd District Supervisor

**REQUIRES
4/5th's VOTE**

FINANCIAL DATA:

CURRENT YEAR COST: \$48,000.00

ANNUAL COST \$0

NET COUNTY COST: \$0

IN CURRENT YEAR BUDGET: No

BUDGET ADJUSTMENT: Yes

FOR FY: 02/03

COMPANION ITEM ON BOARD OF DIRECTORS' AGENDA: No

SOURCE OF FUNDS: 3rd District Public Facilities Developer Agreement Fund

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

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Sky Canyon Road Pavement Overlay
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BACKGROUND (Cont'd):

Since the project had to be completed so rapidly, the Transportation Department was unable to contract for the use of specialized road construction equipment, meaning that the initial project had to be constructed using cold-mix asphalt placed by conventional equipment. While acceptable for short-term use, roads constructed in this fashion are not particularly durable in the absence of a hot-mix asphalt overlay placed using specialized road construction equipment.

The Economic Development Agency's Aviation Division is currently constructing various improvements at French Valley Airport, including the construction of a paved run-up area for the Airport's Runway 18; the run-up is a large asphalt area that must be constructed in a manner essentially identical to road construction. As a result the contractor, Road Builders, Inc., will have specialized road construction equipment onsite that will be available to overlay Sky Canyon Road and create a more permanent road. Road Builders has agreed to amend the contract for the paving work at the airport to include the Sky Canyon Road Pavement overlay, at a cost of \$48,000.