

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

716



FROM: Bob Doyle, Sheriff-Coroner-PA      SUBMITTAL DATE: March 4, 2003

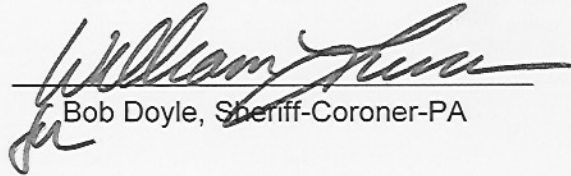
SUBJECT: Acceptance of a Grant Award from the Office of Criminal Justice Planning  
for Continued Funding of a Residential Substance Abuse Treatment Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff to sign the grant award on behalf of the Board of Supervisors for FY 2002-03 funding from the Office of Criminal Justice Planning (OCJP) for a residential substance abuse treatment program at the Larry D. Smith Correctional Facility.
2. Accept an award in the amount of \$412,717.

**BACKGROUND:** The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. As of June 2002, 477 inmates have entered the program. Three County Departments work in concert to provide a continuum of treatment. The Sheriff's Department provides custody at the Smith Correctional Facility and vocational training at both the Facility and the Sheriff's Inmate Training Bureau (Site-B). The Department of Mental Health provides Substance Abuse Counselors, and the Probation Department assigns officers to monitor inmates following release.

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Bob Doyle, Sheriff-Coroner-PA

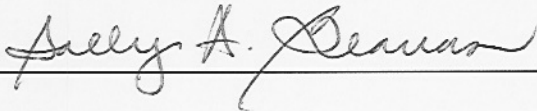
**FINANCIAL DATA:**

CURRENT YEAR COST: \$1,157,834	ANNUAL COST: -0-
NET COUNTY COST: \$251,039	IN CURRENT YEAR BUDGET: YES
SOURCE OF FUNDS: OCJP Grant: \$322,082	BUDGET ADJUSTMENT: NO
Sheriff's & MH Depts.: \$251,039 IWF:\$584,713	FOR FY 2002-03

C.E.O. RECOMMENDATION:

**APPROVE**

Positions to be Deleted  
per A-30



COUNTY EXECUTIVE OFFICER SIGNATURE

Consent Policy  
 Consent Policy

Department Recommendation:  
Per Executive Office:

COUNTY COUNSEL

FEB 20 2003

BY: 

Sheriff's Accounting & Finance  


Prev. Agn. Ref.

Dist.

AGENDA NO.  
**3.12**

The Sheriff's Department has received \$412,717 in FY 2002-03 RSAT funding. This is the same level of Federal funding from OCJP as was received in FY 2001-02. OCJP has termed this new funding, a grant augmentation of the FY 2001-02 award, and it concurred with the Sheriff's Department request to apply \$90,635 of the augmentation to FY 2001-02 fourth quarter expenses. Therefore, the remaining grant fund amount to be applied against FY 2002-03 expenses equals \$322,082.

The County is required to provide a 25% local match for this grant. With the approval of the Inmate Welfare Fund (IWF) Committee, the Sheriff's Department will fund this \$137,572 from Inmate Welfare monies. To meet estimated Program expenses, the IWF Committee has also approved an additional \$447,141.

The estimated FY 2002-03 program budget totals \$1,157,834, with \$1,050,365 in personnel costs and \$107,469 in materials and services expenses. Program funding will come from the following sources:

Inmate Welfare Fund	\$584,713
Federal Grant	\$322,082
Dept. of Mental Health Budget	\$ 90,270
Sheriff's Dept. Budget	<u>\$160,769</u>
Total	\$1,157,834

Since this is an on-going program, the Departments involved have already budgeted the FY 2002-03 personnel, materials and services costs.

The grant term is from July 1, 2002 through June 30, 2003. County Counsel has approved the award Agreement documents as to form. The Sheriff's Department was delayed in requesting Board approval of grant acceptance due to erroneous information that this grant modification did not require Board approval.

Note that the Sheriff's Department has not provided an estimate of FY 2003-04 RSAT program expenses. We will not hear from OCJP until May 2003 as to the status of continued funding for this program.