

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



814

FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: 02/25/03

SUBJECT: AMENDMENT # 1 TO THE FEDERAL ALTERNATIVE PAYMENT PROGRAM
FAPP-2045 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH
CALIFORNIA DEPARTMENT OF EDUCATION

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Amendment # 1 to the FAPP-2045 Federal Alternative Payment Program Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 02/03 increasing the allocation by \$43,144 to \$2,220,329, and amending Fiscal Year 02/03 Funding Terms and Conditions (FT&C) language; and
2. Instruct the Auditor-Controller to increase the following budget line items:

Appropriation	#5100100000-10000-530420-59050	Child Care Services	\$43,144
Est. Revenue	#5100100000-10000-760000-59000	Public Assistance Admin.	\$43,144

Dennis J. Boyle
Dennis J. Boyle, Director

CONTINUED - 2 Pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$43,144
NET COUNTY COST: \$ -0-

ANNUAL COST: \$ 0
IN CURRENT BUDGET: NO
BUDGET ADJUSTMENT: YES

**REQUIRES
4/5 VOTE**
FOR FY: 02/03

SOURCE OF FUNDS: 100% Federal Funding

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

[Signature]

FISCAL PHICEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* Deputy
2/24/03

FUNDING APPROVED
COUNTY COUNSEL

FEB 03 2003

Department Recommendation: Consent Policy Policy
Per Executive Office: Consent Policy

Prev.Agn.ref.
6/25/02 (#3.40)

Dist.
ALL

AGENDA NO.

3.22

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BACKGROUND:

On June 25, 2002 (Agenda # 3.40), your Honorable Board approved the FAPP-2045 Child Care Federal Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 02/03. As additional money became available at the State level, CDE allocated a portion to Riverside County. Riverside County's additional allocation is \$43,144.

Amendment #1 would increase the Maximum Reimbursable Amount (MRA) of the Agreement by \$43,144, bringing the total allocation for Fiscal Year 02/03 to \$2,200,329. In addition, the following items within the Funding Terms and Conditions (FT&C) would be amended to increase the total net reimbursable program percentage, remove the program requirement for "Special needs children," and change the admission priority. The FAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

Original Agreement	Amendment #1	Total Agreement
\$2,157,185	\$43,144	\$2,200,329

The current average monthly child care cost per child in the FAPP program is \$434. At this rate, the increased child care funding would allow DPSS to provide additional child care services to approximately 20 children per month for the balance of the agreement.

Therefore, the Director of DPSS submits for your approval the attached Amendment #1 to the Fiscal Year 02/03 FAPP-2045 Child Care Agreement between CDE and DPSS.

FISCAL DATA: No County general funds are required.

DJB:clh

CONCUR/EXECUTE: Auditor-Controller
County Counsel