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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Department of Facilities Management SUBMITTAL DATE: March 4, 2003

SUBJECT: Riverside County Regional Medical Center, Operating Room (OR) Door Replacement Project

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications prepared by Industrial Designs & Architectural Services (IDAS), dated 1/30/03, on file with Facilities Management, for the replacement of 14 operating room doors with automatically operated door systems, and authorize the Clerk of the Board to advertise for bids.
2. Direct the Auditor Controller to:
 - Increase appropriations 30100-7200800000-542040 (Building Improvement) \$274,329
 - Increase estimated revenue 30100-7200800000-781540 (Contribution from other funds) \$274,329
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Board Policy B-11, dated April 6, 1993.

BACKGROUND: The Riverside County Regional Medical Center needs to replace their existing, manually operated Operating Room doors with automatically operated door systems to increase safety and work efficiency for hospital employees.

MS:JA:MD

Michael J. Sylvester
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:
CURRENT YEAR COST \$274,329
NET COUNTY COST \$0

ANNUAL COST \$0
IN CURRENT YEAR BUDGET: No
BUDGET ADJUSTMENT: Yes FOR FY: 02/03

SOURCE OF FUNDS: 40050-4300100000-542040 (RCRMC Operating Budget)

C.E.O. RECOMMENDATION: APPROVE

County Executive Officer Signature *[Signature]*

Prev. Agn. Ref.

Dist. 5

AGENDA NO.

3.8

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FORM APPROVED
COUNTY COUNSEL

MAR 12 2003

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* Deputy
3/19/03

Consent
 Consent

Department Recommendation:
Per Executive Office:

BOARD OF SUPERVISORS

Form 11: Riverside County Regional Medical Center, Operating Room (OR) Door Replacement
Project

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BACKGROUND: (Continued)

Industrial Designs & Architectural Services (IDAS) of Riverside, CA was contracted by purchase order to develop the plans and specifications, which have been completed and approved by the Office of Statewide Health Planning and Development (OSHPD).

The total project budget is \$274,329:

\$12,000	Design and Specifications
\$220,140	Construction
\$17,250	Project Management/Other Fees
<u>\$24,939</u>	<u>Contingency</u>
\$274,329	TOTAL