

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM: Department of Public Social Services**

**SUBMITTAL DATE: 2-28-03**

**SUBJECT: Amendment #5 to AP 0421 00 01/ 03 with Addus HealthCare, Inc.**

**RECOMMENDED MOTIONS:** That the Board of Supervisors approve and:

1. Authorize the Chairman of the Board to sign the attached Amendment #5 to AP 0421 00 01/ 03 in the amount of \$25,121,486 to establish Addus HealthCare, Inc. (Addus) as the single contract provider of In-Home Services (IHSS) and provide for the following:
  - a) An increase of 192,911 service hours for FY 02/03 (from 1,510,241 to 1,703,152 for the period August 1, 2001 through June 30, 2003), to cover the hours required for service delivery for the remainder of the fiscal year, and
  - b) An increase in the contract Maximum Reimbursable Amount by \$2,845,432 for FY 02/03 (from \$22,276,054 to \$25,121,486 for the period August 1, 2001 through June 30, 2003) to cover the dollars required for service delivery for the remainder of the fiscal year, and

FORM APPROVED  
COUNTY COUNSEL.

MAR 04 2003

BY *[Signature]*

*[Signature: Dennis J. Boyle]*

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Dennis J. Boyle, Director

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**FINANCIAL DATA:**

**CURRENT YEAR COST: \$ 0**

**ANNUAL COST: \$ 0**

**NET COUNTY COST: \$ 0**

**IN CURRENT BUDGET: YES**

**BUDGET ADJUSTMENT: NO**

**FOR FY:2001/03**

**SOURCE OF FUNDS: Federal 42.5%, State 37.4% and County 20.1%**

**C.E.O. RECOMMENDATIONS:**

**APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE

*[Signature]*

Policy

Policy

Consent

Consent

Department Recommendation:

Per Executive Office:

Prev.Agn.ref.

Dist.  
ALL

AGENDA NO.

**3 . 10**

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**RECOMMENDED MOTION (continued):**

2. Authorize the Purchasing Agent to approve all future amendments to the Agreement not to exceed the contract maximum.

**BACKGROUND:**

As a result of irreconcilable financial challenges, the Assisted Care Riverside, Inc. (ACI) IHSS contract with Riverside County terminated effective January 30, 2003. Addus, the agency currently providing IHSS services in two thirds of Riverside County, agreed to service the remaining portion of the county. The attached Amendment would increase Addus' service hours from 1,510,241 to 1,703,152 (an increase of 192,911) and maximum reimbursable amount from \$22,276,054 to \$25,121,486 (an increase of \$2,845,432) and establish Addus as the IHSS single source provider for the contract mode. Addus' hourly billing rate of \$14.75 and all other terms and condition remain the same.

**FINANCIAL IMPACT:**

This agenda item re-allocates funds from ACI to ADDUS, therefore there is no impact to the County General Funds.

Concur: County Counsel