

119A
SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: March 17, 2003

SUBJECT: Reconstruction of Reche Canyon Road, from 640 Feet Northwest of Keissel Drive to the San Bernardino County Line and Reconstruction of Reche Vista Drive, from the Moreno Valley City Limits to Reche Canyon Road, Reche Canyon area

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the low bid of Yeager Skanska Incorporated of Riverside, CA in the amount of \$2,333,899.00.
2. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents.
3. Authorize the use of Transportation Department funds for the relocation of domestic water facilities that are owned by the Reche Canyon Mutual Water Company, and authorize the Director of Transportation, or his designee, to execute all necessary documents between the County of Riverside and the Reche Canyon Mutual Water Company.

BACKGROUND: By Minute Order dated February 11, 2003 (agenda item 3.20) the Board authorized the Clerk of the Board to advertise for the reconstruction of Reche

FORM APPROVED
COUNTY COUNSEL

MAR 17 2003

BY: GAJ:sd

George A. Johnson
George A. Johnson
Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA:

CURRENT YEAR COST	\$ 2,333,899.00	ANNUAL COST:	\$ 0
NET COUNTY COST	\$ 0	IN CURRENT YEAR BUDGET:	Yes/ X No/
		BUDGET ADJUSTMENT:	Yes/ No/ X
		FY:	2002/2003

SOURCE OF FUNDS: STIP funds (State), Gas Tax

C.E.O. RECOMMENDATION:

APPROVE

Glenn J. Siefert
County Executive Officer Signature

Department Recommendation: Consent Policy

Per Executive Office: Consent Policy

Prev. Agn. Ref. 2/11/02 (3.20)

Dist. 5

AGENDA NO

3.16

The Honorable Board of Supervisors

RE: Reconstruction of Reche Canyon Road, from 640 Feet Northwest of Keissel Drive to the San Bernardino County Line and Reconstruction of Reche Vista Drive, from the Moreno Valley City Limits to Reche Canyon Road, Reche Canyon area

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Canyon Road, from 640 feet northwest of Keissel Drive to the San Bernardino County line and the reconstruction of Reche Vista Drive, from the Moreno Valley City limits to Reche Canyon Road, and associated improvements, in the Reche Canyon area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, March 10, 2003. Ten bids were received. The lowest and best bid was submitted by Yeager Skanska Incorporated in the amount of \$2,333,899.00, including Alternate Bid Schedule "A", which is described below. The bid is \$586,627.00 (20%) less than the Engineer's Estimate. The project is within the established budget, as shown on Attachment "A". The contractor is qualified.

In our previous submittal we requested authorization to advertise for public bids and reported that the State-only STIP funds for the project have been authorized by Caltrans, but that the State of California's budget shortfalls have the potential to impact the project funding. At this time, there is no change in the status of the State funds, which remain encumbered for the project. The use of State-only STIP funds for the project require that the construction contract be awarded prior to April 3, 2003, and failure to award the contract by that date will result in the loss of that \$3.6 Million. It is the opinion of the Transportation Department that it is unlikely that the State of California will withdraw it's authorization of the use of these funds after award of the construction contract, and we therefore recommend that the award of the contract be made at this time to avoid loss of the State-only STIP funds.

The work of relocating conflicting domestic water facilities, which are owned by the Reche Canyon Mutual Water Company, was added, as an alternate item of work, during the bidding period by addendum, and award of that item of work is recommended. The low bidding contractor bid the lump sum amount of \$20,000.00 for that item of work.

The Reche Canyon Mutual Water Company owns domestic water facilities that are in conflict with the planned improvements. The small water company has submitted a financial statement and a claim of financial hardship to the Transportation Department, and has requested that the County fund the required utility relocations.

After review of the claim of hardship, and after meeting and discussing the matter with the company representatives of the company, it is the recommendation of the Transportation Department that the County take the unusual action of funding the necessary utility relocations. It is our opinion that, if the water company were to be required to fund the relocation work, the company would be severely impacted financially, which could ultimately impact their ability to deliver water.

County funding and implementation of the necessary water-line relocations, in cooperation with water company representatives, will mitigate the impact of the project to the water company's customers, and will help to ensure the delivery of water to the

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water company's twenty-four customers during construction. The water company has agreed to assist in the relocation of the conflicting improvements by performing testing, chlorination and oversight of the work.

It is recommended that the Transportation Director or his designee be authorized to execute any documents that are necessary to facilitate the necessary relocations. This approach has been discussed with County Counsel, and is estimated to reduce the administrative effort and cost required. The bid amount of \$20,000 is included in the total bid amount of \$2,333,899.

Project no. A7-0359.

Attachment "A"

Riverside County Transportation Department

Project: Reche Canyon Rd/Reche Vista Dr: San Bernardino Co Line to M. Valley City line

Project No.(s): A7-0359

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget
Preliminary Survey	107,908	92	108,000	106,000
Environmental	51,779	3,221	55,000	37,000
Design	448,704	1,296	450,000	340,000
Right-of-way	90,071	219,929	310,000	310,000
Utilities	9,002	5,998	15,000	8,000
Construction		2,333,899	2,333,899	2,800,000
Construction Contingency 10.0%		233,390	233,390	
Construction Engineering & Inspection 15.0%		350,085	350,085	460,000
Construction Survey 10.0%		233,390	233,390	300,000
Totals:	707,464	3,381,300	4,088,764	4,361,000

Project Funding

Code	Name	Existing Budget
257	STIP Fund - State Only	3,610,000
201	Proposition 111 (gas tax)	751,000
328	Combined Improvement Fund	
	Totals	4,361,000

Comments

\$20,000 Combined Improvement Funds added to project funding to pay for the cost of constructing domestic water facilities that are in conflict with the planned improvements.

