

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

212A



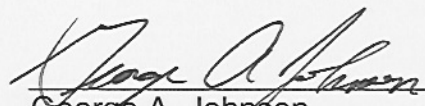
FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: March 24, 2003

SUBJECT: Construction of Asphalt Concrete Walkway, Access Ramps and Associated Improvements, Coahuilla Street, 66th Avenue to Northerly of 6th Street, Mecca Area

RECOMMENDED MOTION: That the Board accept the low bid of Haitbrink Asphalt Paving, Inc. of Anaheim, CA in the amount of \$ 72,118.90. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents. Amend the Transportation Improvement Program in accordance with the proposed project budget shown on Attachment "A".

BACKGROUND: By Minute Order dated January 28, 2003 (agenda item 3.36) the Board authorized the Clerk of the Board to advertise for the construction of asphalt concrete walkway, access ramps and associated road and drainage improvements on Coahuilla Street, from 66th Avenue to Northerly of Sixth Street, in the Mecca area of Riverside County. Eight bids were received. The lowest and best bid was submitted by Haitbrink Asphalt Paving, Inc. in the amount of \$ 72,118.90. The bid is \$ 28,961.10 (28.7%) less than the Engineer's Estimate. The contractor is qualified. Project no. B2-0430.


George A. Johnson
Director of Transportation

GAJ:sd

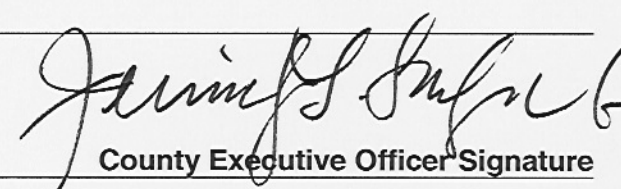
FINANCIAL DATA:

CURRENT YEAR COST	\$ 72,118.90	ANNUAL COST:	\$ 0
NET COUNTY COST	\$ 0	IN CURRENT YEAR BUDGET: Yes/ X No/	
		BUDGET ADJUSTMENT: Yes/ No/ X	
		FY: 2002/2003	

SOURCE OF FUNDS: Gas Tax, SB-821

C.E.O. RECOMMENDATION:

APPROVE


County Executive Officer Signature

FORM APPROVED
COUNTY COUNSEL
MAR 20 2003

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

Prev. Agn. Ref. 1/28/03 (3.36)

Dist. 4

AGENDA NO.

3.22

Attachment "A"

Riverside County Transportation Department

Project: **Coahuilla St: Construction of Asphalt Concrete Walkway, AC Dike and AC DWY Approach W/ Rd & draiange improvements.**

Project No.(s): **B2-0430**

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey	250	750	1,000	2,000	1,000
Environmental	350	150	500	1,000	500
Design	32,500	1,000	33,500	19,000	33,500
Right-of-way					
Utilities	1,250	750	2,000	1,000	2,000
Construction		72,119	72,119	23,000	79,329
Construction Contingency 10.0%		7,210	7,210		
Construction Engineering & Inspection 22.0%	4,970	11,030	16,000	6,000	16,000
Construction Survey		3,500	3,500		3,500
Totals:	39,320	96,509	133,829	52,000	133,829

Project Funding

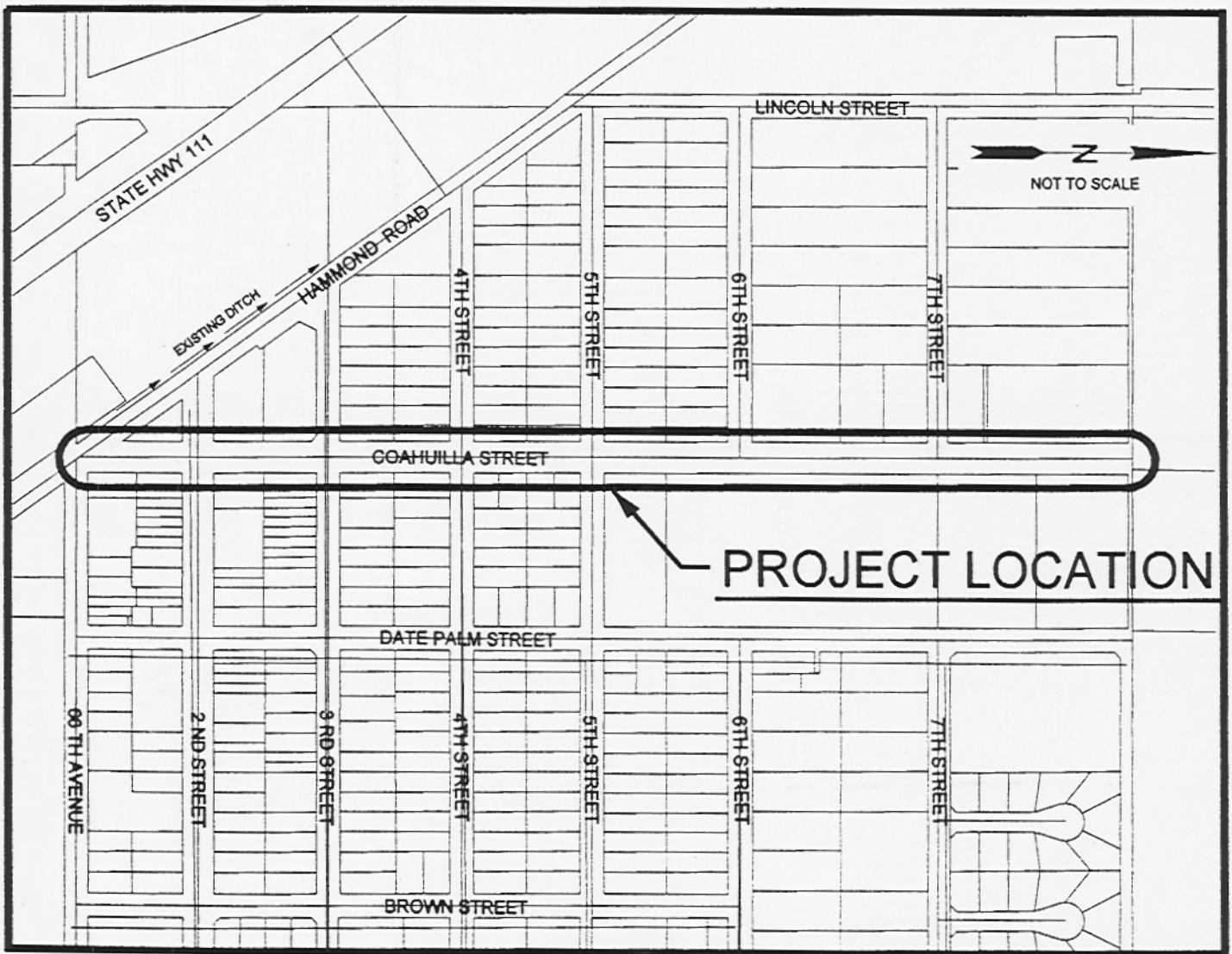
Code	Name	Existing Budget	Proposed Budget
201	Proposition 111 (gas tax)	30,000	111,829
240	SB 821 (Local Transportation Funds)	22,000	22,000
	Totals	52,000	133,829

Comments

COUNTY OF RIVERSIDE

COAHUILLA STREET

A.C. WALKWAY WITH SOME ROAD IMPROVEMENT PROJECT



VICINITY MAP