

374

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

425



FROM: Department of Facilities Management SUBMITTAL DATE: March 31, 2003

SUBJECT: 1st AMENDMENT, SMITH CORRECTIONAL FACILITY -
AGREEMENT FOR ARCHITECTURAL SERVICES

RECOMMENDED MOTION: That the Board

- 1) Approve Amendment No. 1 to the Architectural and Engineering Services Agreement with T.R.G. Consulting, Inc. in the amount of \$44,480 (Attachment "A") and authorize the Chairperson to execute the Amendment on behalf of the County.
- 2) Direct the Auditor-Controller to :
 - Increase appropriation: 30100-7200800000-542040 (Capital Projects) by \$44,480
 - Increase estimated revenue: 30100-7200800000-781540 (Contribution other Funds) by \$44,480

FISCAL PROCEDURES
 ROBERT E. BIRN, Auditor-Controller
 BY: *Sue Wilson* Deputy
 4/9/03

BACKGROUND: Minute Order 3.14, dated July 17, 2001, approved in concept the master plan for new construction of the Smith Correctional Facility-Programs Project. Minute Order 3.11, dated October 30, 2001, approved the Architectural and Engineering Agreement for the project with T.R.G. Consulting Inc. of Palm Springs in the amount of \$458,200.

(Continued on Page 2)

MS:RB:MD

Michael J. Sylvester
 MICHAEL J. SYLVESTER, Director
 Department of Facilities Management

William J. Doyle
 BOB DOYLE, Sheriff
 Sheriff's Department

FINANCIAL DATA:
 CURRENT YEAR COST \$44,480
 NET COUNTY COST \$0

REQUIRES
 ANNUAL COST \$ 0
 IN CURRENT YEAR BUDGET: No
 BUDGET ADJUSTMENT: Yes FOR FY: 02/03

SOURCE OF FUNDS: Inmate Welfare Funds

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Officer Signature

Department Recommendation:
 Per Executive Office:

- Policy
- Policy
- Consent
- Consent

Prev. Agn. Ref. Dist. 5
 M.O. 3.11, 10/30/01; M.O. 3.14, 7/17/01

AGENDA NO.

FORM APPROVED
 COUNTY COUNSEL
 APR 03 2003
 BY: *[Signature]*

BOARD OF SUPERVISORS

Form 11: 1st AMENDMENT, SMITH CORRECTIONAL FACILITY -
AGREEMENT FOR ARCHITECTURAL SERVICES

March 31, 2003

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BACKGROUND cont.:

Amendment No.1 is needed to incorporate redesign of a building to accommodate the newly established inmate processing procedures at the Facility. The only structure impacted by the redesign is the Home Detention/Work Release/Visitor Center. The new scope of work has been reviewed by the Smith Correctional Facility Staff, which includes: Sheriff's Management, Sheriff's Planning Team and Facilities Management.

The approval of Amendment No. 1 with T.R.G. Consulting, Inc. in the amount of \$44,480 for Architectural Services will increase the not-to-exceed total contract cost to \$502,680. The additional funding is being provided by the Inmate Welfare Funds, and has been voted upon and approved by the Inmate Welfare Committee on March 21, 2003.