

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

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FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
 BY Steve Wilson 4/21/03
 Deputy

COUNTY COUNSEL
 APR 16 2003
 BY Y. Garcia

Consent Policy
 Consent Policy

Department Recommendation:
 Per Executive Office:

FROM: Office on Aging

SUBMITTAL DATE: March 25, 2003

SUBJECT: Standard Agreement (TV-0203-21) Amendment 1 with the California Department of Aging (CDA), 7/1/2002-6/30/2003

RECOMMENDED MOTION: That your Honorable Board:

1. Ratify and Authorize Chair to Execute Standard Agreement (TV-0203-21), Amendment 1 for FY 2002-2003 (July 1, 2002 to June 30, 2003) with the California Department of Aging (CDA)
2. Direct the Auditor Controller to increase Estimated Revenues and Appropriations by \$117,006 as outlined in Attachment "A".
3. Return all copies to the Office on Aging for further processing.

BACKGROUND: The original amount of \$659,258 for the Senior Community Service Employment Program (SCSEP) was incorporated in the approved Office on Aging budget for FY 2002-2003. Subsequently, Standard Agreement (TV-0203-21) with CDA for FY 2002-2003 (July 1, 2002 to June 30, 2003), in the amount of \$778,475 for services providing employment and training opportunities for low income seniors was approved on July 23, 2002 as Agenda Item 3.6 and without budget adjustments. This Amendment decreases our agreement with CDA by \$2,211 and brings our current agreement with CDA to \$776,264.

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Lu Verne M. Molberg, Director

FINANCIAL DATA:		REQUIRES
CURRENT YEAR COST	\$117,006	4/5 VOTE
NET COUNTY COST	\$0	IN CURRENT YEAR BUDGET: Yes/ No/ X
		BUDGET ADJUSTMENT FY: Yes/X FOR FY: 02-03

SOURCE OF FUNDS: Federal 78%, CDA 22%

C.E.O. RECOMMENDATION:

**Positions to be Deleted
per A-30**

APPROVE

County Executive Officer Signature

Standard Agreement (TV-0203-21) Amendment 1 with the California Department of Aging (CDA), 7/1/2002-6/30/2003 (continued)

The net increase in Estimated Revenues and Appropriations of 117,006 is based on the Office on Aging original budget and subsequent adjustments required by the original and amended Standard Agreements with CDA. There are no additional match requirements and no impact on the County general fund.

OFFICE ON AGING
ATTACHMENT A

Increase in Estimated Revenues

21450-5300100000-767140 Fed-Misc. Reimbursements \$117,006

Total Increase in Estimated Revenues \$117,006

Increase in Appropriations

21450-5300100000-510320 Temporaries Salaries \$108,962

21450-5300100000-518100 Budgeted Benefits 2,179

21450-5300100000-525300 OASIS 5,865

Total Increase in Appropriations \$117,006