

624
**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency **SUBMITTAL DATE:** April 21, 2003


SUBJECT: Adoption of the 2003-2004 One-Year Action Plan, a Consolidated Submission for Community Planning and Development Programs

RECOMMENDED MOTION: That the Board of Supervisors:

BACKGROUND:

1. Adopt the 2003-2004 One Year Action Plan of the 1999-2004 Consolidated Plan, a consolidated submission for Community Planning and Development (CPD) Programs;
2. Authorize the Chairman or his designee to sign the Certifications pertaining to the Consolidated Plan on behalf of the County;
3. Authorize the Chairman or his designee to sign the Sponsor and Sub-Recipient Agreements that are necessary to implement the 2003-2004 One Year Action Plan;
4. Authorize the Executive Director of the Economic Development Agency to submit the Application SF424, execute the Grant Agreement upon U.S. Department of Housing and Urban Development (HUD) approval, and sign the Grantee Performance Report and other procedural documents; and
(Cont'd)

F:\Shared\CDBG\CNSOLPLN\2002-03\F11OneYrPlan02-03.doc


Bradley J. Hudson, Executive Director

FINANCIAL DATA:

CURRENT YEAR COST: \$16,903,074.00

ANNUAL COST: \$0

NET COUNTY COST: \$0

IN CURRENT YEAR BUDGET: No

BUDGET ADJUSTMENT: No

FOR FY: 2003/2004

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program, and Home Investment Partnership (HOME) Program

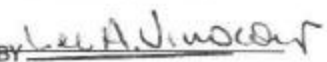
C.E.O. RECOMMENDATIONS:

APPROVE

FORM APPROVED
COUNTY COUNSEL


County Executive Officer Signature

APR 22 2003

BY 

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

Prev. Agn. Ref.
3/25/03:16.6

Dist.
All

AGENDA NO.

3 18

5. Delegate contracting authority to the Executive Director of the Economic Development Agency or his designee for all activities detailed in the One Year Action Plan, provided that the activities comply with federal procurement requirements and agreements are approved by County Counsel.

JUSTIFICATION:

The County's 2003-2004 One Year Action Plan annually identifies the funded activities, which address housing, and community development needs identified in the County's 1999-2004 Consolidated Plan. The adopted 2003-2004 One Year Action Plan will be made available to citizens at County public libraries and at the City Halls of cooperating cities.

The allocations to be received through the 2003-2004 HUD appropriations are: \$12,093,000 for CDBG; \$3,939,074 for HOME; and \$351,000 for ESG. In addition, \$520,000 in program income, for a total of \$16,383,074. The County expects to utilize 85% of the funds received for activities that will benefit low and moderate income persons.

Over 15 community meetings were held County-wide to obtain the views of citizens on community planning and development needs. The meetings also provided citizens of the County an opportunity to evaluate the performance of Riverside County's CPD Grant Programs. A public hearing was held March 25, 2003 to obtain input from citizens regarding the needs of the County. Drafts of the Proposed 2003-2004 One -Year Action Plan section of the Consolidated Plan were made available at the City Hall of each of the Urban County's Cooperating Cities and at County libraries.

The local FEMA Board met on March 12, 2003 to make ESG funding recommendations consistent with the funding allocation percentages identified in the One- Year Action Plan (Maintenance/Operation activities not to exceed 65% of the ESG allocation and Essential Service activities not to exceed 30% of the ESG allocation). A Request for Proposals was released and applications were accepted up until February 13, 2003. Agreements will be entered into not later than July 31, 2003.

The HUD Form SF424, "Application for Federal Assistance," and the applicable CDBG, ESG, and HOME certifications will be submitted to HUD with the required program descriptions.

FINANCIAL DATA:

The CDBG, ESG, and HOME Programs are 100% Federally financed. The 2003-2004 One Year Action Plan's anticipated appropriations are: \$12,093,000 for CDBG; \$3,939,000 for HOME; and \$351,000 for ESG.