

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

634



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE: April 21, 2003

SUBJECT: Reconstruction and Resurfacing of various roads, East Hemet and Sun City areas

RECOMMENDED MOTION: That the Board accept the low bid of Vance Corporation of Rialto, CA. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents.

BACKGROUND: By Minute Order dated November 26, 2002 (agenda item 3.52) the Board authorized the Clerk of the Board to advertise for the reconstruction and resurfacing of various roads in the East Hemet and Sun City areas of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, December 18, 2002. Five bids were received. The lowest and best bid for the base bid items of work was submitted by Vance Corporation in the amount of 1,650,015.25, with a total bid of \$1,685,715.25. The total bid is \$145,645.25 (9.68%) more than the Engineer's Estimate, and is within the Transportation Department's target bid range.

George A. Johnson
George A. Johnson
Director of Transportation

(Continued On Attached Pages)

GAJ:sd

FINANCIAL DATA:

CURRENT YEAR COST	\$ 1,685,715.25	ANNUAL COST:	\$ 0
NET COUNTY COST	\$ 0	IN CURRENT YEAR BUDGET: Yes/ X No/	
		BUDGET ADJUSTMENT: Yes/ No/ X	
		FY: 2002/2003	

SOURCE OF FUNDS: Combined Improvement Funds, Lake Hemet Municipal Water District, Eastern Municipal Water District

C.E.O. RECOMMENDATION:

APPROVE

Glenn G. Siefert
County Executive Officer Signature

FORM APPROVED
COUNTY COUNSEL

APR 15 2003

Department Recommendation: Policy

Consent

Per Executive Office: Policy

Consent

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Bids exceeded the engineer's estimate due to high bids received for certain bid items. However, review of the bids indicates that it is not likely that lower bids would be received should this project be re-bid. The contractor is qualified. The project is within the established budget, as shown on Attachment "A".

To facilitate the reconstruction and resurfacing work, the work of adjusting manholes to grade for the Lake Hemet Municipal Water District and the Eastern Municipal Water District was included as separate alternate bid items, at the request of those water districts. Both water districts have requested that the County award the alternate bid schedules and perform the work on their behalf, and each water district will fund their respective costs. This procedure has coordination benefits to the County.

County Counsel has advised the Transportation Department that current California law requires that the County make the determination of the low bid for this project on the basis of the Base Bid Schedule.

In December 2002, the Governor unveiled his proposed budget to deal with the State funding crisis. The proposed budget called for the suspension of AB2928 funds, which provide nearly \$5 Million annually to the County for our maintenance program.

The Transportation Department has been evaluating the impact of the potential reduction of State funding, and how that would affect projects such as this one. At this stage, the State has not taken action to withhold our AB2928 allocations. We have received our allocation for the second quarter of this fiscal year, and are expecting to continue to receive the funds through the end of the fiscal year. Therefore, the Department is recommending that this project be awarded by the Board.

Due to the time needed to evaluate our funding availability and schedules in light of the State's budget situation, the bid bonds have expired. However, the Vance Corporation, in their letter of March 21, 2003, has informed the County of Riverside that they are willing to perform the work at the prices bid, provided that the County issue a Contract Change Order to apply the State of California's "Compensation Adjustments For Asphalt Concrete Price Index Fluctuations" to the price bid for asphalt concrete, and to compensate the contractor for anticipated union labor cost increases for any work performed after July 1, 2003. The asphalt price adjustment methodology is based on the difference in the "California Statewide Paving Asphalt Price Index" from the time of bid opening to the time of the placement of asphalt. Application of the asphalt index is expected to increase the total contract by approximately \$50,000 (3% of the contract total).

It is the recommendation of the Transportation Department to proceed with award of the contract under these terms, based on the expectation that these cost increases would be included in bids received should the project be re-bid. Additionally, it is our intent to complete all or most of the work prior to July 1, 2003.

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The Transportation Department added the replacement of a spandrel and cross gutter at the intersection of Grand Avenue and Canyon Drive, in the Sun City area, and the installation of Access Ramps to the following intersections by addendum:

	Intersection	Area
1	Tava Ln. & Mel Ln.	Hemet
2	Chestnut Dr. & Whittier Ave.	Hemet
3	Roanoke Rd. & Portsmouth Dr.	Sun City
4	Radford Dr. & Shitman Rd.	Sun City
5	Salem Ct. & Whitman Rd.	Sun City
6	Whitman Rd. & Sandy Lodge Rd.	Sun City
7	Portsmouth Dr. & Hartwick Rd.	Sun City
8	Portsmouth Dr. & Warwick Rd.	Sun City
9	Portsmouth Dr. & Cherry Hills Blvd.	Sun City
10	Portsmouth Dr. & Sun City Blvd.	Sun City
11	Portsmouth Dr. & Ridgemoor Rd.	Sun City
12	West Worchester Rd. & Sun City Blvd.	Sun City
13	West Worchester Rd. & Baltrustrol Dr.	Sun City
14	West Worchester Rd. & Interlechen Dr.	Sun City
15	West Worchester Rd. & Musselburgh Dr.	Sun City
16	West Worchester Rd. & Morgantown Wy	Sun City
17	Sun City Blvd. & Middlebury Way	Sun City
18	Sun City Blvd. & Hershey Ct.	Sun City
19	Sun City Blvd. & Hoylake Ct.	Sun City
20	Sun City Blvd. & Wee Burn Way	Sun City
21	Wee Burn Way & Baltrustrol Dr.	Sun City
22	Wee Burn Way & Interlechen Dr.	Sun City
23	Wee Burn Way & Musselburgh Dr.	Sun City
24	Augusta Dr. & Bradley Rd.	Sun City
25	Augusta Dr. & Jones Ct.	Sun City
26	Via Domador & Calle Ganado	Sun City
27	Camino Vacuna & Calle Vallarta	Sun City

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The roads to be reconstructed and resurfaced are as follows:

	Road	Limits
1	Chestnut Drive	Tiffany Lane to 1060 Ft. Southerly
2	Greenwood Drive	Chestnut Drive to 293 Ft. Easterly
3	Jamaica Lane	Chestnut Drive to 284 Ft. Easterly
4	Marine Drive	Dartmouth Street to Stanford Drive
5	McDowell Street	Scot Lane to 357 Ft. Westerly
6	Naomi Street	Mayberry Avenue to 856 Ft. Southerly
7	Royal Palm Drive	Stanford Street to 775 Ft. Westerly
8	Scot Lane	Tava Lane to McDowell Street
9	Shady Lane	Stanford Street to 528 Ft. Easterly
10	Tava Lane	Columbia Street to Cornell Street
11	Tiffany Lane	Chestnut Drive to 295 Ft. Easterly
12	Kathy Lane	Royal Palm Drive to 253 Ft. Northerly
13	Larkspur Street	Nordal Avenue to Whittier Avenue
14	Nordal Avenue	Stanford Drive to 703 Ft. Westerly
15	Paradise Cove Court	Nordal Avenue to 223 Ft. Southerly
16	Hamre Place	Nordal Avenue to 362 Ft. Southerly
17	Liberty Drive	Naomi Street to Meridian Street
18	Mel Lane	Tava Lane to McDowell Street
19	McDowell Street	Mel Lane to 357 Ft. Easterly
20	Nordal Avenue	Stanford Street to 528 Ft. Easterly
21	Royal Palm Drive	Stanford Street Easterly
22	Chestnut Drive	South of Greenwood Drive to Easterly Terminus
23	Mayberry Avenue	San Jacinto Street to Columbia Street
24	Augusta Drive	Sun City Boulevard to Bradley Road
25	Baltrustrol Drive	West Worcester Road to Wee Burn Way
26	Hershey Court	Sun City Boulevard to 98 Ft. Northerly
27	Interlechen Drive	West Worcester Road to Wee Burn Way
28	Middlebury Way	Sun City Boulevard to Sun City Boulevard
29	Morgantown Way	West Worcester Road to Wee Burn Way
30	Musselburgh Drive	West Worcester Road to Wee Burn Way
31	Wee Burn Way	Morgantown Way to Sun City Boulevard
32	Jones Court	Augusta Drive to 200 Ft. North-Westerly
33	Whitman Road	Radford Drive to Sandy Lodge Road
34	Salem Court	Whitman Road to 117 Ft. Northerly
35	Portsmouth Drive	Roanoke Road to Ridgemoor Road
36	Hoylake Court	Sun City Boulevard to 254 Ft. Northerly

Project no. X0309.

Form 11 Attachment

Contract/Lease/Purchase Summary Data

Contract (for Services)

- Approval/Renewal
- Sole Source
- Personal Services
- Independent Contractor
- Other than Low Bid
- Change Order
- Public Works

Lease

- Approval/Renewal
- Multi-Year Lease
- Equipment
- Real Property
- Change Order

Purchase (for Materials)

- Sole Source
- Other than Low Bid
- Change Order

Selection Committee Member Names (RFP's Only)

User Department:	Transportation Department
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N/A

Vendor/Lessor Name:	Vance Corporation
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Minority

Status: M W DV None

Vendor/Lessor Location:	Rialto, Ca.
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Local Preference Applied: Yes No N/A

Local Preference Award Cost \$
(5% maximum preference)

Local Preference FYTD: Cost \$

of Orders

Applicable Board Policy #

Comments:

RFQ/RFP Process:

Date Mailed:
Response Date:
of Responses:
of Qualified Responses:

Bidding Process:

Bid Range: \$ 1,685,715.25 To: \$ 1,875,578.00
Local Bid Range: N/A
Responsive and Responsible Bid Range: \$ 1,685,715.25 To: \$ 1,875,578.00

Contract/Lease Renewals Only

Existing Agreement Items

Proposed Agreement Items

1. Rates
2. Terms
3. Conditions
4. Legal Issues
5. Accountability
6. Utilities

(continue on blank sheet if necessary)

NOTE: COMPETITIVELY BID PUBLIC WORKS CONTRACT

