

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Venable

SUBMITTAL DATE: April 15, 2003

SUBJECT: Allocation of Third District Developer Agreement Funds on a loan basis to the Central County United Way for purchase of a new facility in the City of Hemet.

RECOMMENDED MOTION: That the Board join with me to:

- 1) Approve the use of \$400,000 of Third District Developer Agreement Fund No. 30558 on a loan basis for the purchase of property for the Central County United Way;
- 2) Direct the Executive Office to transfer \$400,000 from Third District Developer Agreement Funds 30558-1103500000 to Mitigation Operations Fund No. 2250;
- 3) Direct the Executive Office to process payment in the amount of \$400,000 from Mitigation Operations Fund No. 2250 to the Central County United Way.

BACKGROUND: Our office has been working with the Central County United Way to find a way to help them purchase a larger facility. This United Way serves 31 different non-profit agencies and tens of thousands of people throughout the mid county area, funding services which benefit children, youth, families and seniors, the disabled and the disadvantaged. The United Way's staff and their full Board agree that a \$400,000 loan from the county would enable them to immediately move ahead with this critical purchase, and allow them to pay the amount back over a period not to exceed five years. Also, at the direction of County Counsel, the United Way Board agreed to include in their escrow instructions that the County of Riverside will be the lien holder of the property until the debt is repaid. The pay back will be from a variety of sources including a community capital fund raising campaign that they will begin immediately. The attached letter outlines their proposed payback sources and time frames. Working together with our local service providers in this manner allows them to move ahead on important projects and pay us back in a manner that protects our dollars for future funding needs. I urge my colleagues on the Board to support this mutually beneficial process.


Jim Venable, Supervisor Third District

JV:msm

Central County United Way

2587 South San Jacinto Avenue, San Jacinto, California 92583
(909) 929-9691 - FAX (909) 652-0064 - Web Site: ccuw.org

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April 18, 2003

Mr. Jim Venable
Third District Supervisor
43950 Acacia, Suite A
Hemet, CA 92544

Re; United Way Building

Dear Supervisor Venable;

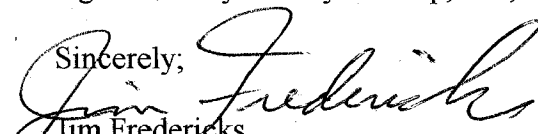
It is with excitement and expectation that we write this proposal for your consideration. We appreciate your willingness to consider assisting us with the purchase and renovation of the 2700 sq. ft. building located at 418 E. Florida for \$400,000.00. It is our understanding that the money will come from the Third District Public Facility Development Fund, and, as indicated in our discussions in your office, the loan will be repaid to that Fund within 5 years via the County Executive's Office. It is also our understanding that the loan will carry no interest and can be paid off sooner without penalty. We will issue Escrow Instructions that will cause the title of the property to show Central County United Way as owner and The County of Riverside as lien holder until the debt is repaid. We have already begun the planning process for a community capitol campaign that will ensure the funds will be in the bank when the time comes to return them to the County.

After some research, we discovered that the building has a place in the History of the Valley. It was built in 1934 as the Johnson Chevrolet dealership, it served as the Ryan Field Officers Club during the war, became the Schwinn Bicycle Center and then the Regur Hardware Building. It will now serve the community as the Central County United Way Agency Service Center.

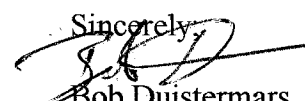
As you well know, assisting United Way has the effect of assisting the public in general as well as the 31 agencies we fund. Our office space is often used by individuals looking for local resources and our agencies as they gather their Boards for strategic planning events. Our community service programs, Valley Service Connection's Senior Home Repair, The Retired and Senior Volunteer Program, The Foster Grandparent Program, and the Senior Companion Program will all operate out of the new facility rather than the three separate sites we now use.

Again thank you for your help, and, if you have any questions, please call.

Sincerely,


Jim Fredericks,
Chairman of the Board

Sincerely,


Bob Duistermars,
President

Join Hands. Join Hearts. Make a Difference