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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

125



FROM: Department of Facilities Management **SUBMITTAL DATE:** April 3, 2003

SUBJECT: HVAC AND ROOF REPLACEMENT - APPROVAL OF PLANS AND SPECIFICATIONS

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications, on file with Facilities Management, for the replacement of the HVAC System and Roof for the DPSS Facility located at 3950 Reynolds Road, Riverside, and authorize the Clerk of the Board to advertise for bids.
2. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Board Policy B-11, dated April 6, 1993.

BACKGROUND: Facilities Management employed the services of Donn C. Gilmore and Associates, Inc., to develop plans and specifications for the replacement of HVAC System and Roof at the DPSS Facility located at 3950 Reynolds Road, Riverside. The HVAC system has exceeded its normal life cycle and by replacing it now, the County will benefit from lower utility costs and increased reliability. The roof is also at the end of its useful life cycle. This is a Deferred Maintenance project.

FORM APPROVED
COUNTY COUNSEL

APR 27 2003

BY: *[Signature]*

MJS:JA:MD

[Signature]

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

Policy
 Policy

Consent
 Consent

FINANCIAL DATA:

CURRENT YEAR COST	\$343,394	ANNUAL COST	\$ 0
NET COUNTY COST	\$ N/A	IN CURRENT YEAR BUDGET:	Yes
		BUDGET ADJUSTMENT:	No FOR FY: 02/03

SOURCE OF FUNDS: Deferred Maintenance (30100-7200800000-542060)

C.E.O. RECOMMENDATION: **APPROVE.**

County Executive Officer Signature *[Signature]*

Department Recommendation:
Per Executive Office: