

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

811



**FROM:** Director of Mental Health

**SUBMITTAL DATE:** April 29, 2003

**SUBJECT: Receive and File – Semi-Annual Report for the Substance Abuse and Crime Prevention Act of 2000 (SACPA). ALL DISTRICTS**

**RECOMMENDED MOTION: Receive and File**

**BACKGROUND:**

On November 7, 2000, California voters passed Proposition 36, The Substance Abuse and Crime Prevention Act of 2000 (SACPA). This Act makes substantial changes to both the criminal justice system and the substance abuse treatment service system. On February 6, 2002, the Board of Supervisors approved the Department of Mental Health as lead agency for implementation of Proposition 36 (Act) provision in Riverside County. In its capacity as lead agency the Department of Mental Health will make quarterly reports to the Board addressing the progress of Prop 36 services in Riverside County.

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John J. Ryan, Director  
Department of Mental Health

JJR:PLR

**FINANCIAL DATA:**

<b>CURRENT YEAR COST:</b>	N/A	<b>ANNUAL COST:</b>	N/A
<b>NET COUNTY COST:</b>	N/A	<b>IN CURRENT YEAR BUDGET:</b>	N/A
		<b>BUDGET ADJUSTMENT:</b>	N/A

**SOURCE OF FUNDS: N/A**

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Officer Signature 

Department Recommendation:  Policy  Policy  
Per Executive Office:  Consent  Consent

Prev. Agn. Ref.

2.0 of 5/21/01  
3.21 of 11/5/02

Dist. ALL

AGENDA NO.

**2.11**

**SUBJECT:** Receive and File - Semi-Annual Report for the Substance Abuse and Crime Prevention Act of 2000 (SACPA).

**BACKGROUND (CONT'D):**

The purpose of this report is to provide a six-month overview of program and client progress with respect to SACPA treatment services provided by Riverside County Department of Mental Health Substance Abuse Program.

This report outlines the first six months of FY 02-03 in three areas:

1. Clients Referred and Assessed for Treatment
2. Clients Enrolled in Treatment
3. A Cumulative Overview with a Comparison of July 1, 2001 – December 31, 2001 and July 1, 2002 – December 31, 2002

Since the implementation of SACPA in Riverside County on July 1, 2001, several measurable outcomes have been achieved. Riverside County Behavioral Health Specialists assessed 3,661 clients resulting in 2,809 treatment enrollments. As of December 31, 2002, 1,914 clients were discharged with 642 (34%) successfully completing treatment. Amongst those that successfully discharged, almost half (48%) were employed. Additionally, three-fourths (74%) report no use of drugs in the month prior to discharge. Of greater significance, SACPA participants delivered twelve drug free infants.

Current projections for Fiscal Year (FY) 2002-03 estimate that approximately \$7,000,000 will be expended on SACPA operations. The ability to provide services at this level is attributed to a \$2.5 million rollover into the FY 02-03 budget. The projected expenditure for FY 02-03 is attributed to the high number of clients that are referred to and receive SACPA treatment and higher administrative costs. Many of the clients that entered treatment during the first two years of SACPA operation required multiple treatment episodes at higher than expected levels of care, contributing to higher treatment costs. Measures are being developed to provide SACPA operations during FY 2003-04 within the \$4,300,000 State allocation.