

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

822



FROM: OFFICE ON AGING

SUBMITTAL DATE: April 23, 2003

SUBJECT: Regional Access Project Foundation Funds for the 5th Annual Generations of Addictions Conference.

RECOMMENDED MOTION: That your Honorable Board:

1. Authorize the Chairman of the Board of Supervisors to sign three (3) copies (must be original signatures) of the attached Service Agreement.
2. Return two (2) copies to the Office on Aging after approval by the Board of Supervisors. One (1) copy will be retained by the Clerk of the Board for filing.
3. Direct the Auditor Controller to increase estimated revenue and appropriations by \$5,000 as outlined in Attachment "A."

BACKGROUND: The Regional Access Project has awarded funding in the amount of \$5,000.00 to the Riverside County Office on Aging in support of the 5th Annual Generations of Addictions Conference. The Office on Aging in partnership with the Generations of Addictions Advisory Committee, Advisory Council on Aging, and key stakeholders from various county, non-profit and private organizations, and community leaders are committed to breaking the cycle of addiction within families, older adults, and communities. On April 24, 2003, Riverside County Office on Aging will co-host with the California Association of Alcohol and Drug Educators (CAADE) the 5th Annual Generations of Addictions Conference. The funds will permit expanded promotion of the conference, outreach and assist in leveraging current limited funding to promote this vital educational forum.

LuVerne M. Molberg, Director

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST	\$5,000	ANNUAL COST:	\$0
NET COUNTY COST	\$0	IN CURRENT YEAR BUDGET:	Yes/ No/ X
		BUDGET ADJUSTMENT FY	Yes/X No/
		02/03:	

SOURCE OF FUNDS: Regional Access Project Foundation

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY Deputy

FORM APPROVED
COUNTY COUNSEL
APR 25 2003

Consent X Policy
 Consent X Policy

Department Recommendation:
Per Executive Office:

Prev. Agn. ref.

Dist.

AGENDA NO.

**OFFICE ON AGING
ATTACHMENT A**

INCREASED ESTIMATED REVENUE

21450-5300100000-781360 Other Misc Revenue 5,000

TOTAL INCREASED ESTIMATED REVENUE \$5,000

INCREASED APPROPRIATIONS

21450-5300100000-523230 Miscellaneous Expense 3,500

21450-5300100000-526420 Advertising 1,000

21450-5300100000-529080 Rental Vehicles 500

TOTAL INCREASED APPROPRIATIONS \$5,000

Attachement A: RAP FY 02-03

03 APR 50 AM 11:22

YNDLTON-CONTRACTER
HILVERSIDE COMMIA