

**SUBMITTAL TO THE BOARD OF SUPERVISORS**<sup>805</sup>  
**COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Community Health Agency

**SUBMITTAL DATE:** April 23, 2003

**SUBJECT:** Ratify the Amendment #1 with the City of Riverside, Lead Education and Abatement Partnership (LEAP) Program. DPH03K.022

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Amendment #1 between the City of Riverside and the County of Riverside Community Health Agency, Department of Public Health, Office of Industrial Hygiene in the amount of \$115,200;
- 2) Authorize the Chairperson of the Board to sign four (4) originals of the Amendments, and;
- 3) Direct the Clerk of the Board to return all four signed originals of the Amendment to the Community Health Agency Contracts Administration for final processing.

**BACKGROUND:** The City of Riverside, in partnership with the County Department of Public Health, was awarded a \$2,194,541 U.S. Department of Housing and Urban Development (HUD) grant to form the LEAP Program. This program is addressing the lead-based paint hazards in low-income housing within the City of Riverside.

(Continued on Page 2)

FORM APPROVED  
COUNTY COUNSEL  
APR 28 2003  
By: *[Signature]*

*[Signature]*

Gary M. Feldman, M.D.  
Director

SU: tr

**FINANCIAL DATA:**

CURRENT YEAR COST: \$ 0  
NET COUNTY COST: \$ 0

ANNUAL COST: \$89,921 FY 03/04  
IN CURRENT BUDGET: Yes  
BUDGET ADJUSTMENT: No for FY 02/03

**SOURCE OF FUNDS:** 100% Federal Funds

**C.E.O. RECOMMENDATIONS:**

**APPROVE**

County Executive Officer Signature: *[Signature]*

Department Recommendation:  Consent  Policy  
Per Executive Office:  Consent  Policy

Prev.Agn.ref  
10/8/02 3.20

Dist. ALL

AGENDA NO.

3.10

**Form 11**

**Community Health Agency**

**SUBJECT:** Ratify the Amendment #1 with the City of Riverside, Lead Education and Abatement Partnership (LEAP) Program. DPH03K.022

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**BACKGROUND: (continued)**

The original agreement was for consulting services and lab reimbursement on a fee-for- service basis as authorized by the County Fee Ordinance 734.1. This Amendment #1 incorporates additional services for the coordination and relocation expense of families, as needed during the lead abatement of homes.

**FINANCIAL DATA:**

Original agreement went into effect 12/4/02 upon formal approval by the City's governing board.

Total current agreement from 12/4/02-3/31/05 is \$212,165, and requires no County Funds. No budget adjustment is needed for the remainder of the FY 02/03.

FY 02/03	FY 03/04	FY 04/05	TOTAL \$
\$51,521	\$89,921	\$70,723	\$212,165

ORIGINAL	AMEND #1	TOTAL \$
\$96,965	\$115,200	\$212,165

