

812
**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE: April 29, 2003

SUBJECT: Ratify the Agreement with Sun Ray Addictions for FY 2002/2003
Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) Services.
ALL DISTRICTS.

RECOMMENDED MOTION: Move that the Board of Supervisors;

1. Ratify the agreement with Sun Ray Addictions for FY 2002/03 Prop. 36 services.
2. Authorize the Chairman of the Board to sign the Agreement.

BACKGROUND:

The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000.

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AMENDMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.

John J. Ryan, Director

JJR:PLR

FINANCIAL DATA:

Fiscal Year 2002/03

CURRENT YEAR COST: \$ 60,000

ANNUAL COST: \$0

NET COUNTY COST: \$ 0

IN CURRENT YEAR BUDGET: Yes

BUDGET ADJUSTMENT: No

SOURCE OF FUNDS: State 100%

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

SUBJECT: Ratify the Agreement with Sun Ray Addictions for FY 2002/2003 Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) Services.
ALL DISTRICTS.

BACKGROUND (CONT'D):

The SACPA mandates that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the Parole Authority to have committed a nonviolent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into licensed or certified community-based drug treatment programs.

On July 10, 2001 the Board approved item 3.40, authorizing the Purchasing Agent to establish individual purchase orders with qualified providers through a Request for Qualification (RFQ) on behalf of the Department of Mental Health to comply with Proposition 36 provisions. This approved item also authorized the Purchasing Agent to contract with each qualified provider up to \$100,000 not to exceed an aggregate amount of \$4,531,132, to add new qualified vendors, and to shift funds as needed among the various purchase orders.

Sun Ray Addictions

On June 4, 2002 the Board approved item 3.38 authorizing the Chairman of the Board to sign Purchase Order Change Requests that increased eleven (11) contractor Purchase Orders in excess of \$100,000 each. Sun Ray Addictions provides Level II services to eligible Prop. 36 clients in the Mid-County Region of Riverside County. Due to the consistent increase in services provided by Sun Ray Addictions, it has again become necessary to increase the Prop. 36 Contract Agreement.

Attachment A indicates the existing contract amount, the requested increase, and the proposed new contract amount. The increase in the Sun Ray Addiction's contract will be offset by decreases in other Prop. 36 provider contracts that are anticipated to be under utilized in FY 02/03. There will be no change in the Prop. 36 aggregate contract amount of \$4,531,132.

PERFORMANCE PERIOD

The period of performance is July 1, 2002 through June 30, 2003, and may be renewed for an additional 1 year through June 30, 2004, subject to the availability of funds.

There are sufficient funds in the Department's budget for FY 02/03 to provide for the increase. No County funds are required.

**ATTACHMENT A
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 2002/2003**

SUBSTANCE ABUSE PROPOSITION 36

**SUN RAY ADDICTIONS
980 N. State Street
Hemet, CA 92534**

Sun Ray Addictions operates an outpatient drug treatment program located in the community of Hemet. The program provides treatment services to male and female criminal offenders. The services include substance abuse education programs, outpatient drug free and day care habilitative treatment services for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

Justification for Increase: Sun Ray Addictions provides substance abuse treatment services and has shown a steady increase in actual utilization of services provided each month. Based on the new projection and the rate of increase demonstrated by the program it is necessary to increase the current contract amount by \$60,000. This increase will allow the program to continue to provide services to eligible Prop. 36 clients in Riverside County.

	FISCAL YEAR	AMOUNT
Current Contract Amount	FY02/03	\$200,000
Increase	FY02/03	\$60,000
New Contract Amount	FY02/03	\$260,000