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SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 05/07/03

SUBJECT: Amendment #2 to Agreement #03F-4333 with Department of Community Services and Development for the 2003 Community Services Block Grant

RECOMMENDED MOTION:

That the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached Amendment #2 to Agreement #03F-4333 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the 2003 Community Services Block Grant (CSBG), increasing the allocation by \$1,247,870 for a total of \$1,931,417, covering the period January 1, 2003 through December 31, 2003.

BACKGROUND:

The CSBG Local Initiative Program provides the core funding for the County's Community Action Program. Revenue derived from the Agreement supports the majority of the operations of DPSS-DCA. With the foundation provided by the Local Initiative Grant, DPSS-DCA is able to attract other resources into the County and focus them on the needs of the County's poor.

*Lois J. Carson*  
Lois J. Carson, Executive Director

(CONTINUED 2 pages)

FINANCIAL DATA:

CURRENT YEAR COST: \$ 0  
NET COUNTY COST: \$ 0

ANNUAL COST: \$ 1,247,870  
IN CURRENT BUDGET: Yes  
BUDGET ADJUSTMENT: No FOR FY: 02/03

SOURCE OF FUNDS: 100% Federal

**APPROVE**

C.E.O. RECOMMENDATIONS:

COUNTY EXECUTIVE OFFICER SIGNATURE

*[Signature]*

FORM APPROVED  
COUNTY COUNSEL

MAY 12 2003

BY

- Policy
- Consent
- Policy
- Consent

Department Recommendation:  
Per Executive Office:

Prev. Agn.ref.  
(02/11/03, 3.16) (04/15/03, 3.21)

Dist.  
All

AGENDA NO.

3 29

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**PAGE:** 2

**BACKGROUND (Cont.):**

On February 11, 2003 and April 15, 2003 (Agenda #3.16 and #3.21), the Board approved the initial and augmented funding distribution from CSD representing partial funding to support the County's poor pending the final Federal Grant Award. CSD has received the final Federal Grant Award for CSBG and increased the Riverside County CSBG allocation by \$1,247,870 for a total of \$1,931,417. This is a 25% increase over the final 2002 allocation.

This augmented 2003 CSBG allocation represents the final allocation for the year. The balance of this allocation would be expended in accordance with the initial Board-approved goals.

The Director of DPSS-DCA requests the Board approve Amendment #2 to Agreement #03F-4333, covering the period January 1, 2003 through December 31, 2003.

**FINANCIAL IMPACT:** No County General Funds will be required. Sufficient funds exist in the current budget to support activities for this fiscal year. The new funding will be expended in the 2003/2004 Fiscal Year.

**CONCUR/EXECUTE:** County Counsel

DB:DT:clh