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SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 05/07/03

SUBJECT: Agreement #03C-1480 with Department of Community Services and Development for the 2003 Department of Energy Weatherization Assistance Program

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #03C-1480 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the Department of Energy Weatherization Assistance Program, for \$198,430, covering the term April 1, 2003 through January 31, 2004; and
- 2) Authorize the Director of the Department of Public Social Services (DPSS) to sign assurances, exhibits, and reports made under the Agreement.

FORM APPROVED  
COUNTY COUNSEL

MAY 1 2 2003

BY *F. Cahill*

*Lois J. Carson*

Lois J. Carson, Executive Director

(CONTINUED 2 pages)

FINANCIAL DATA:

CURRENT YEAR COST: \$ 0  
NET COUNTY COST: \$ 0

ANNUAL COST: \$ 198,430  
IN CURRENT BUDGET: Yes  
BUDGET ADJUSTMENT: No

FOR FY: 02/03

SOURCE OF FUNDS: 100% Federal

C.E.O. RECOMMENDATIONS:

**APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE

*[Signature]*

Policy  Policy   
Consent  Consent

Department Recommendation:  
Per Executive Office:

Prev.Agn.ref.

Dist.  
All

AGENDA NO.

ATTACHMENTS FILED

3 30

**TO:** Board of Supervisors

**DATE:** 05/07/03

**SUBJECT:** Agreement #03C-1480 with Department of  
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2003 Department of Energy Weatherization  
Assistance Program

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**BACKGROUND:**

Since 1979, DPSS-DCA has administered contracts with CSD for weatherization services to low-income families. CSD provides funds for the Department of Energy-Weatherization Assistance Program (DOE-WAP). Under this program, weatherization services are offered county-wide, at no cost to the residents to aid low-income families in reducing home energy consumption. DPSS-DCA will use the funds to conduct outreach and utilize experienced subcontractors to install allowable energy conservation measures as a means of efficient contract administration.

The Director of DPSS-DCA requests the Board approve the attached funding Agreement #03C-1480 with CSD covering the term April 1, 2003 through January 31, 2004, in the amount of \$198,430. This Agreement was received from the State on April 14, 2003.

**FINANCIAL IMPACT:** No County General Funds will be required. At this point, DPSS-DCA anticipates expending \$198,430 in Fiscal Year 2003/2004. Sufficient funds exist in the DPSS-DCA current year budget to support projected current year activities.

**CONCUR/EXECUTE:** County Counsel