

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

949



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:** May 20, 2003

**SUBJECT:** Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Coachella and Adoption of Resolution No. 440- 8486

**RECOMMENDED MOTION:** Move that the Board of Supervisors

1. Approve the First Amendment to the law enforcement services Agreement with the City of Coachella and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution No. 440- 8486 submitted herewith. Per the Resolution delete the following positions:

| <u>Ord. 440</u> | <u>Class Code</u> | <u>+/-</u> | <u>Class Title</u> | <u>Salary Plan</u> | <u>Grade</u> | <u>Salary</u>     |
|-----------------|-------------------|------------|--------------------|--------------------|--------------|-------------------|
| 54(a)           | 37602             | -2         | Deputy Sheriff     | RSA                | 163          | \$43,041-\$57,759 |

**BACKGROUND:** Per the request of the City of Coachella, this Amendment provides for the deletion of two Deputy Sheriff-School Resource Officer (SRO) positions. The City's Mayor executed the Amendment on April 9, 2003. County Counsel has approved the Amendment as to form.

(Continued on Page 2)  
BR 03-086

*William J. Doyle*  
\_\_\_\_\_  
Bob Doyle, Sheriff-Coroner-PA

**FINANCIAL DATA:**  
**CURRENT YEAR COST: \$152,000\***  
**NET COUNTY COST: -0-**  
**SOURCE OF FUNDS: Contract Revenue**  
 \*Cost for 2 SROs working a 180-day school yr.

**ANNUAL COST: \$2,952,200** (Total FY 04 City contract)  
**IN CURRENT YEAR BUDGET: YES**  
**BUDGET ADJUSTMENT: NO**  
**FOR FY 2002-03**

**C.E.O. RECOMMENDATION: APPROVE**

*Alicy A. Beaman*  
\_\_\_\_\_  
Asst. CEO/ Human Resources Director

COUNTY EXECUTIVE OFFICER SIGNATURE

FORM APPROVED  
COUNTY COUNSEL

MAY 1 2 2003

*4012003*

Asst. CEO/ Human Resources Director

Sheriff's Accounting & Finance

*Janet Conklin*

**First Amendment to the City of Coachella Agreement BR 03-086**

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The Sheriff's Department will not have to adjust its revenue budget since these Deputies have again been placed on school campuses pursuant to a new Agreement with the Coachella Valley Unified School District (3/11/03 3.26). The Deputies for this school contract were added when the Board accepted the COPS in Schools grant (12/10/02 3.41). Note that the COPS program does not consider these actions as supplanting of local funds with grant revenue because the Sheriff has entered into a new separate Agreement with the School District apart from the Agreement with the City of Coachella.

The Amendment also includes updated language on field training costs for new Deputies and revised Agreement Notices.

