

*Executive Office  
County of Riverside*



*Larry Parrish  
County Executive Officer*

June 9, 2003

Honorable Board of Supervisors  
County of Riverside  
Robert T. Andersen Administrative Center  
4080 Lemon Street, 5th Floor  
Riverside, CA 92501-3651

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***SUBJECT: FY03/04 Proposed Budget***

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Board Members:

Attached is my FY03/04 Proposed Budget for your consideration and approval. This budget sustains essential programs and provides for the funding of all staff on board. Approval of this budget provides needed spending authority beginning July 1, 2003. Any changes requested by the Board will be incorporated in the Final Budget.

A summary of the new budget and the significant differences between it and the previous budget follows.

**IT IS THEREFORE RECOMMENDED** that the Board of Supervisors:

- 1) Approve this FY03/04 Proposed Budget including: 1) appropriations and estimated revenues; 2) releases, reserves and designations effective July 1, 2003; 3) Resolution No. 440-8489 authorizing new position levels (included as Attachment A); and fixed assets and vehicle requests;
- 2) Tentatively schedule adoption of the Final Budget for Tuesday July 15, 2003; and,
- 3) Open Budget Hearings.

Respectfully submitted,



LARRY PARRISH  
County Executive Officer

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