

349
**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency **SUBMITTAL DATE:** June 9, 2003

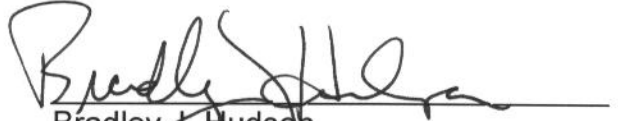
SUBJECT: Allocation of Third District Developer Agreement Funds to the Economic Development Agency for improvements to the Kay Cenicerros Senior Center and the Lazy Creek Community Center in County Service Area 145 (CSA 145).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of \$345,000 of Third District Public Facilities Developer Agreement Fund No. 30558 for improvements to the Kay Cenicerros Senior Center and the Lazy Creek Community Center within CSA 145;
- 2) Direct the Executive Office to transfer \$345,000 from Third District Public Facilities Developer Agreement Fund 30558-1103500000 to Mitigation Operations Fund No. 22550-1103500000;
- 3) Direct the Executive Office to transfer amount of \$345,000 from Mitigation Operations Fund No. 22550-1103500000 to Economic Development Agency fund 32710-1900100000 for improvements to the Kay Cenicerros Senior Center and the Lazy Creek Community Center within CSA 145; and
- 4) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase estimated revenue:	32710-1900100000-722000	\$345,000
Increase appropriations:	32710-1900100000-542060	\$345,000

BACKGROUND: Page 2


 Bradley J. Hudson
 Assistant CEO/EDA

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST: \$345,000
 NET COUNTY COST: \$0
 BUDGET ADJUSTMENT: NO
 COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO
 SOURCE OF FUNDS: Third District Public Facilities Developer Agreement Funds

ANNUAL COST \$ 0
 IN CURRENT YEAR BUDGET: YES
 FOR FY: 2003

C.E.O. RECOMMENDATION: **APPROVE**


 Co. Executive Officer Signature

Prev. Agn. Ref.
NA

Dist.
3

AGENDA NO. **3.11**

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY  6/11/03
Deputy

Department Recommendation: Consent Policy
 Per Executive Office: Consent Policy

FORM 11

JUNE 17, 2003

BOARD OF SUPERVISORS

Allocation of Third District Developer Agreement Funds to the Economic Development Agency for improvements to the Kay Cenicerros Senior Center and the Lazy Creek Community Center in County Service Area 145

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BACKGROUND:

The Office of Supervisor Venable, the Economic Development Agency, and the CSA 145 Advisory Committee have been working together on developing a list of needed improvements to the Kay Cenicerros Senior Center and the Lazy Creek Community Center within County Service Area 145.

CSA 145 is in the Sun City-Menifee area of the Third District, an area that is experiencing great population growth. It is also an area that is predominantly home to senior citizens and young families. The residents in the area deserve the best in recreational facilities and both the Kay Cenicerros Senior Center and the Lazy Creek Center are in need of significant renovations. It is also the intent of this project to expand a section of the Lazy Creek Center to accommodate more children's programs and activities.

CSA 145 has the funding to continue the maintenance and operation of these facilities, but does not have the current funding to make these needed improvements. Therefore, Third District Public Facilities Developer Agreement Funds will be utilized to complete these renovations that will provide the necessary room and amenities to allow these centers to truly meet the needs of the area's residents.