

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

342



**FROM:** Director of Mental Health

**SUBMITTAL DATE:** May 19, 2003

**SUBJECT:** Amending Contracts for Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) for fiscal year 2002/2003 ALL DISTRICTS.

**RECOMMENDED MOTION:** Move that the Board of Supervisors;

1. Increase the established Contract Agreements for: A & D Health Management, ABC Recovery Centers, Inland AIDS Project, Riverside Latino Commission, Riverside Recovery Resources, Sunray Addictions, The Awareness Program, The Ranch Recovery Centers, Inc, V.A.R.P., Village Counseling as indicated on Attachment A.
2. Authorize the Chairman of the Board to sign the Amendments for the ten (10) Prop. 36 providers.

**BACKGROUND:**

The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000.

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**AMENDMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.**

*John J. Ryan*  
for John J. Ryan, Director

JJR:PLR

**FINANCIAL DATA:** Fiscal Year 2002/03

**CURRENT YEAR COST:** \$ 267,000

**ANNUAL COST:** \$0

**NET COUNTY COST:** \$ 0

**IN CURRENT YEAR BUDGET:** Yes

**BUDGET ADJUSTMENT:** No

**SOURCE OF FUNDS:** State 100%

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Officer Signature *[Signature]*

Department Recommendation:  Consent  Policy  
Per Executive Office:  Consent  Policy

Prev. Agn. Ref.  
3.21 of 2/6/01  
3.40 of 7/10/01

Dist. ALL

AGENDA NO.

3.14

**SUBJECT:** Amending Contracts for Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) for fiscal year 2002/2003 ALL DISTRICTS.

**BACKGROUND (CONT'D):**

The SACPA mandates that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the Parole Authority to have committed a nonviolent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into licensed or certified community-based drug treatment programs.

On February 6, 2001 item #3.21, the Board appointed, the Department of Mental Health (DOMH) as the lead agency for Prop. 36 implementation in Riverside County. DOMH worked collaboratively with the Superior Courts and County Probation Departments to commence services on July 1, 2001, as mandated by the State.

On July 10, 2001 the Board approved item 3.40, authorizing the Purchasing Agent to establish individual purchase orders with qualified providers through a Request for Qualification (RFQ) on behalf of the Department of Mental Health to comply with Proposition 36 provisions. This approved item also authorized the Purchasing Agent to contract with each qualified provider up to \$100,000 not to exceed an aggregate amount of \$4,531,132, to add new qualified vendors, and to shift funds as needed among the various purchase orders.

Due to an increase in services provided by Proposition 36 contractors, it has become necessary to increase the Prop. 36 Contract Agreements for the following contractors: ABC Recovery Centers, Inland AIDS Project, Riverside Latino Commission, Riverside Recovery Resources, Sunray Addictions, The Awareness Program, The Ranch Recovery Centers, Inc, V.A.R.P., Village Counseling as indicated on Attachment A. Without the increase in contract maximum, these contractors would not be able to complete services for existing clients that are currently enrolled into the program. The clients would have to be discharged without completing the program. This will be the final contract increase for FY 2002/03; the contractors have been instructed to enact waiting lists for any new clients.

Attachment A indicates the existing contract amount, the requested increase, and the proposed new contract amount. The increase in the ten (10) listed contracts will be offset by decreases in other Prop. 36 provider contracts that are anticipated to be under utilized in FY 02/03. There will be no change in the Prop. 36 aggregate contract amount of \$4,531,132.

**PERFORMANCE PERIOD**

The period of performance is July 1, 2002 through June 30, 2003, and may be renewed for an additional 1 year through June 30, 2004, subject to the availability of funds.

There are sufficient funds in the Department's budget for FY 02/03 to provide for the increases. No County funds are required.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2002/2003**

**SUBSTANCE ABUSE PROPOSITION 36**

**ABC Recovery Centers, Inc.  
44-374 Palm Street  
Indio, CA 92504**

ABC Recovery Center, Inc. provides a 24 hour, 7 day a week, residential, and detox substance abuse treatment program in Indio. This program is designed to help men, women & pregnant women who have problems that have led to alcohol and drug abuse. The program also provides substance abuse services to the adult residents of Riverside County, who are identified and qualify to participate under Proposition 36 guidelines.

Justification for increase: This program has experienced a significant and steady increase each month in actual utilization of services provided to Prop 36 clients. Based on the new projection, it is necessary to increase the current contract amount by \$17,000. This contractor will exceed the established contract amount of \$410,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$410,000
Increase	FY02/03	\$17,000
New Contract Amount	FY02/03	\$427,000

**A & D Health Management  
3559 West Ramsey # D-5  
Banning, CA 92220**

A & D Health Management provides Levels I, II & III services to proposition 36 eligible clients. The services include education, outpatient drug free (ODF) and daycare habilitative. This program is an alternative to incarceration and teaches participants how to maintain a substance abuse free lifestyle.

Justification for increase: The program has experienced an increase in actual utilization of services to proposition 36 clients. Based on the new projection, this contractor will exceed the established contract amount of \$100,000. At this time it is necessary to increase the current contract amount by \$1,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$100,000
Increase	FY02/03	\$1,000
New Contract Amount	FY02/03	\$101,000

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2002/2003**

**SUBSTANCE ABUSE PROPOSITION 36**

**INLAND AIDS PROJECT  
3756 Elizabeth Street  
Riverside, CA 92506**

Inland AIDS Project provides outreach and ancillary services, which include HIV early intervention and HIV counseling to men and women in Mid and Western Riverside County, who are at risk for HIV infection. Inland AIDS Project provides Level III Long & Short Term Residential Services to Proposition 36 eligible clients.

Justification for increase: This program has experienced a significant and steady increase each month in actual utilization of services provided to Prop 36 clients. Based on the new projection and the rate of increase demonstrated by the program, it is necessary to increase the current contract amount by \$52,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$250,000
Increase	FY02/03	\$52,000
New Contract Amount	FY02/03	\$302,000

**RIVERSIDE LATINO COMMISSION  
85-844 Hopi Avenue  
Indio, CA 92201**

Riverside Latino Commission provides a community-based peer-orientated residential treatment program in Indio. This program provides treatment services to male and female criminal offenders. The program provides substance abuse education programs for adult residents.

Justification for Increase: The community of Indio is currently receiving 21% of the referrals of Prop. 36 clients. Riverside Latino Commission is located in Indio, and has shown a steady increase in actual utilization of services provided each month. Based on the new projection and the rate of increase demonstrated by the program it is necessary to increase the current contract amount by \$6,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$150,000
Increase	FY02/03	\$6,000
New Contract Amount	FY02/03	\$156,000

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2002/2003**

**SUBSTANCE ABUSE PROPOSITION 36**

**RIVERSIDE RECOVERY RESOURCES**

**3757 Elizabeth St.  
Riverside, CA. 92503**

Riverside Recovery Resources provides a residential program with emphasis on the homeless population of Riverside County. The program provides food, shelter, and other services in a supportive non-drinking environment for ambulatory and mentally competent substance abusers. These services include detoxification, residential and substance abuse education programs for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

Justification for Increase: Riverside Recovery Resources (RRR) is providing approximately 15% of Prop 36 Substance Abuse services to adult residents in Riverside County. The contractor has experienced an increase in the amount of referrals of new clients steadily since the establishment of Proposition 36. Due to the current utilization rate, it has become necessary to increase the current contract by \$24,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$550,000
Increase	FY02/03	\$24,000
New Contract Amount	FY02/03	\$574,000

**THE RANCH RECOVERY CENTERS, INC.**

**12890 Quinta Way  
Desert Hot Springs, CA. 92240**

The Ranch operates a 24-hours a day, 7 days a week, residential drug treatment program located in the community of Desert Hot Springs. The Ranch provides treatment services to male and female criminal offenders and clients identified with dual diagnosis disorders that may or may not suffer from hearing, visual and /or mobility impairments in addition to their substance abuse problems. The services include detoxification, residential and substance abuse education programs for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2002/2003**

**SUBSTANCE ABUSE PROPOSITION 36**

**THE RANCH RECOVERY CENTERS, INC. (Cont'd)**

Justification for Increase: The Ranch is providing approximately 11% of Prop. 36 services to Riverside County. The contractor provides substance abuse treatment services and has shown a steady increase in actual utilization of services provided each month. Based on the new projection and the rate of increase demonstrated by the program it is necessary to increase the current contract amount by \$27,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$400,000
Increase	FY02/03	\$27,000
New Contract Amount	FY02/03	\$427,000

**SUN RAY ADDICTIONS  
980 N. State Street  
Hemet, CA 92534**

Sun Ray Addictions operates an outpatient drug treatment program located in the community of Hemet. The program provides treatment services to male and female criminal offenders. The services include substance abuse education programs, outpatient drug free and day care rehabilitative treatment services for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

Justification for Increase: Sun Ray Addictions provides substance abuse treatment services and has shown a steady increase in actual utilization of services provided each month. Based on the new projection and the rate of increase demonstrated by the contractor it is necessary to increase the current contract amount by \$28,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$260,000
Increase	FY02/03	\$28,000
New Contract Amount	FY02/03	\$288,000

**ATTACHMENT A**  
**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH**  
**CONTRACT JUSTIFICATIONS, FY 2002/2003**

**SUBSTANCE ABUSE PROPOSITION 36**

**THE AWARENESS PROGRAM**  
**45-561 Oasis Street**  
**Indio, CA 92201**

The Awareness Program operates an outpatient drug treatment program located in the community of Indio. The program provides treatment services to male and female criminal offenders. The services include substance abuse education and outpatient drug free treatment for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

Justification for Increase: The Awareness Program provides substance abuse treatment services and has shown a steady increase in actual utilization of services provided each month. Based on the new projection and the rate of increase demonstrated by the program it is necessary to increase the current contract amount by \$33,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$150,000
Increase	FY02/03	\$33,000
New Contract Amount	FY02/03	\$183,000

**V.A.R.P., Inc.**  
**1100 North D Street**  
**San Bernardino, CA. 92410**

V.A.R.P., Inc. is a non-profit organization that provides a 24 hour residential program to individuals who are eighteen (18) years of age or older and are dependent on drug and alcohol. The organization provides residential substance abuse treatment to the adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

Justification for Increase: V.A.R.P. currently provides approximately 7% of Prop 36 Substance Abuse services to Riverside County. The contractor has shown a steady increase each month in actual utilization of services provided. Based on actual utilization, it is necessary to increase the current contract amount by \$20,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$200,000
Increase	FY02/03	\$20,000
New Contract Amount	FY02/03	\$220,000

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CONTRACT JUSTIFICATIONS, FY 2002/2003**

**SUBSTANCE ABUSE PROPOSITION 36**

**VILLAGE COUNSELING  
51-800 Harrison Ave  
Coachella, CA 92236**

Village Counseling provides all levels of Proposition 36 at three (3) locations. Services include education, ODF, and Long Term Residential. This program provides treatment services to male and female criminal offenders. The program provides substance abuse education programs for adult residents.

Justification for Increase: The desert community of Riverside County is currently receiving 21% of the referrals of Prop. 36 clients. Village Counseling has three locations in the desert and has shown a steady increase in actual utilization of services provided each month. Based on the new projection and the rate of increase demonstrated by the contractor it is necessary to increase the current contract amount by \$59,000. This increase will allow the program to complete services to existing clients currently enrolled in the program.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Current Contract Amount	FY02/03	\$200,000
Increase	FY02/03	\$59,000
New Contract Amount	FY02/03	\$259,000