

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:** 5/29/03

**SUBJECT:** Amendment #2 to Agreement #03B-5232 with Department of Community Services and Development for the 2003 Low-Income Home Energy Assistance Program

**RECOMMENDED MOTION:**

That the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached Amendment #2 to Agreement #03B-5232 between the Department of Community Services and Development (CSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the Low-Income Home Energy Assistance Program (LIHEAP), increasing the allocation by \$456,319 for a total of \$1,240,524, covering the term January 1, 2003 through December 31, 2003.

**BACKGROUND:**

On February 25, 2003 (Agenda #3.25) and April 15, 2003 (Agenda #3.22), your Honorable Board approved the initial and augmented funding distribution from CSD representing partial funding to support the County's poor by: 1) assisting low-income consumers with high energy bills, 2) repairing or replacing furnaces and other heating devices that contribute to high energy consump-

FORM APPROVED  
COUNTY COUNSEL

JUN 03 2003

BY

*Lois J. Carson*  
Lois J. Carson, Executive Director

(CONTINUED 2 pages)

**FINANCIAL DATA:**

**CURRENT YEAR COST:** \$ 0  
**NET COUNTY COST:** \$ 0

**ANNUAL COST:** \$ 456,319  
**IN CURRENT BUDGET:** Yes  
**BUDGET ADJUSTMENT:** No

**FOR FY:** 02/03

**SOURCE OF FUNDS:** 100% Federal

**C.E.O. RECOMMENDATIONS:**

**APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE

*Reg. [Signature]*

- Policy
- Consent
- Policy
- Consent

Department Recommendation:

Per Executive Office:

**Prev.Agn.ref.**  
(2/25/03, 3.25) (4/15/03, 3.22)

**Dist.**  
All

**AGENDA NO.**

**3.18**

03 JUN 11 PM 2:50

**TO:** Board of Supervisors

**DATE:** 5/29/03

**SUBJECT:** Amendment #2 to Agreement #03B-5232 with  
Department of Community Services and  
Development for the 2003 Low-Income  
Home Energy Assistance Program

**PAGE:** 2

**BACKGROUND (Cont.):**

tion, and 3) weatherizing homes. CSD has received the final Federal Grant Award for LIHEAP and increased the Riverside County LIHEAP allocation by \$456,319 for a total of \$1,240,524. This is a 6% increase over the final 2002 allocation.

This augmented 2003 LIHEAP allocation represents the final allocation for the year. The balance of this allocation would be expended in accordance with the initial Board-approved goals.

The Director of DPSS-DCA requests the Board approves Amendment #2 to Agreement #03B-5232 covering the term January 1, 2003 through December 31, 2003.

**FINANCIAL IMPACT:** No County General Funds will be required. Sufficient funds exist in the current budget to support activities for this fiscal year. The new funding will be expended in the 2003/2004 Fiscal Year.

**CONCUR/EXECUTE:** County Counsel