

408

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE: May 27, 2003

SUBJECT: Approval of Fiscal Year 2003/2004 Substance Abuse Crime and Prevention Act (SACPA), Prop. 36 Contracts, All Districts.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the SACPA renewal agreements for FY 2003/2004 as listed in Attachment A.
2. Authorize the Mental Health Director to enter into amendments with the SACPA providers to transfer funds between these providers as necessary, increasing and decreasing the amount of each according to the actual usage of each provider not to exceed ten percent (10%) of the aggregate amount of \$2,000,000 for all providers listed in Attachment B.

BACKGROUND:

The Substance Abuse and Crime Prevention Act of 2000 (SACPA), known as Proposition 36, was passed by California voters on November 7, 2000.

Continued on page 2...

THESE AGREEMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.

John J. Ryan

 John J. Ryan, Director
 Department of Mental Health

JJR:PLR

FINANCIAL DATA:	FY 03/04	ANNUAL COST:	\$0
CURRENT YEAR COST:	\$2,000,000	IN CURRENT YEAR BUDGET:	YES
NET COUNTY COST:	\$ 0	BUDGET ADJUSTMENT:	NO

SOURCE OF FUNDS: State 100%

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature _____

Gregg Urdahl

Prev. Agn. ref.
3.21 of 2/6/01 & 2.0 of 5/21/01

Dist. All

AGENDA NO.

3.18

COUNTY COUNSEL

JUN 09 2003

Department Recommendation: Consent Policy
 Per Executive Office: Consent Policy

03 JUN 18 AM 2:42
 COUNTY OF RIVERSIDE
 03 JUN -3 AM 11:41
 EXECUTIVE

SUBJECT: Approval of Fiscal Year 2003/2004 Substance Abuse Crime and Prevention Act (SACPA), Prop. 36 Contracts, All Districts.

BACKGROUND (CONT'D)...

The SACPA mandates that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the parole Authority to have committed a non violent drug possession offense, or violated any other drug related condition of parole, shall be diverted from incarceration into a licensed or certified community-based drug treatment program.

On July 10, 2001, the Board approved item 3.40, authorizing the Purchasing Agent to establish individual purchase orders. The Purchase Orders were established with qualified providers through a Request for Qualification (RFQ) on behalf of the Department of Mental Health to comply with Proposition 36 provisions. This approved item also authorized the Purchasing Agent to contract with each qualified provider up to \$100,000 not to exceed an aggregate amount of \$4,531,132, to add new qualified vendors, and to shift funds as needed amount the various purchase orders.

The Department of Mental Health Substance Abuse Program has contracted for Proposition 36 services for the past two (2) fiscal years and after evaluating the Department's needs and the contractor's performance during the current fiscal year, the Department of Mental Health decided to renew the contracts with the providers described in the attachments.

The services provided by the qualified contractors for Proposition 36 eligible clients are: Level 1 Educational Services, Level II Outpatient Treatment services, and Level III Intensive Treatment services which include, Residential, Residential Detoxification, and Day Care Habilitative. The aggregate amount for FY 02/03 Prop. 36 contracts was \$4,371,478 which included one-time rollover funds from FY 01/02. The FY 03/04 contracts were decreased by fifty-three percent (53%) for a new aggregate amount of \$2,000,000 based on FY 03/04 availability of funds.

Typically the Behavioral Health Specialist refers the client to a qualified treatment provider for a specific level of care on the day of court sentencing. Treatment referrals are based on the criteria of the SACPA guidelines, which include; the level of care the client needs, the provider's ability and capacity to provide the necessary treatment services, and the provider's proximity to the client's residence.

Once referred by the assessment counselor, the client has 24 hours to report to the assigned contractor, and services are authorized. Because of the many variables incurred with this process such as: fluctuations in enrollment rates, and multiple enrollments at progressively higher levels of care, the authorized treatment amount may not be adequate enough to cover the services. The original Form-11 approval (Agn #3.40 on July 10, 2001) only allowed the Purchasing Agent to contract up to a maximum of \$100,000 per issued contract. Contracts in excess of \$100,000 must be approved by the Board's Chairman. At this time the Department is asking the Board of Supervisors to authorize the Chairman to approve contracts in excess of \$100,000 and authorize the Director of Mental Health to shift funds as needed between all of the Proposition 36 contracts including contracts in excess of \$100,000, increasing and decreasing the amount of each according to the actual usage of each not to exceed ten percent (10%) of the aggregate amount of \$2,000,000 for all listed in Attachment B.

SUBJECT: Approval of Fiscal Year 2003/2004 Substance Abuse Crime and Prevention Act (SACPA), Prop. 36 Contracts, All Districts.

Attachment A provides a brief description of the services provided, and illustrates the agreements that are in excess of \$100,000. Attachment B lists all of the proposition 36 contractors and shows a comparison of any increases or decreases compared to prior fiscal year agreements. Attachment C summarizes contract Boilerplate changes incorporated into the FY 2003/04 contracts.

Changes to the contract Boilerplates (Attachment C) effects the Exhibit C. The Exhibit C covers the financial conditions to be adhered to as well as the maximum amount of the contract.

PERFORMANCE PERIOD

The agreements are effective July 1, 2003 through June 30, 2004.

There are sufficient funds in the Department's proposed budget for Fiscal Year 2003/04 to provide for all the contracts listed and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

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ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2003/04

SUBSTANCE ABUSE

ABC RECOVERY CENTER, INC.
44-374 Palm Street
Indio, CA 92262

ABC Recovery provides a 24 hour, 7 day a week, residential, and detox substance abuse treatment program in Indio. This program is designed to help men, women & pregnant women who have problems that have led to alcohol and drug abuse patterns and to inappropriate behavior problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$427,000
Increase or Decrease	FY 03/04	(\$227,996)
Renewal Contract	FY 03/04	\$199,004

INLAND AIDS PROJECT
3756 ELIZABETH STREET
RIVERSIDE, CA 92506

Inland AIDS Project provides outreach and ancillary services, which include HIV early intervention and HIV counseling to men and women in Mid and Western Riverside County, who are at risk for HIV infection. Inland AIDS Project provides Level III Long & Short Term Residential Services to Proposition 36 eligible clients.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$300,000
Increase or Decrease	FY 03/04	(\$152,482)
Renewal Contract	FY 03/04	\$147,518

ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2003/04

SUBSTANCE ABUSE

MFI RECOVERY CENTER, INC.
4295 Brockton Avenue
Riverside, CA 92501

MFI Recovery Center, Inc., operates a 24-hour a day, 7 day a week residential drug treatment program. This program assists individuals including those with disabilities, whose problems have led to drug abuse and inappropriate behavior patterns. In addition, MFI operates the Women's Resource Center, which is located off-site and provides a range of treatment services to the female drug abusing population and their families. Services are also provided in the satellite locations of Banning and Lake Elsinore.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$600,000
Increase or Decrease	FY 03/04	(\$339,520)
Renewal Contract	FY 03/04	\$260,480

RIVERSIDE RECOVERY RESOURCES
3757 Elizabeth Street
Riverside, CA 92506

Riverside Recovery Resources provides a residential program with an emphasis on the homeless population of Riverside County. The program provides food, shelter, and other services in a supportive non-drinking environment for ambulatory and mentally competent recovering Substance Abusers. This contract also maintains a drop-in service center in Lake Elsinore, which provides Substance Abuse prevention, identification, short-term crisis counseling and referrals for more intensive treatment services as indicated.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$574,000
Increase or Decrease	FY 03/04	(\$309,680)
Renewal Contract	FY 03/04	\$264,320

ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2003/04

SUBSTANCE ABUSE

THE RANCH RECOVERY PROGRAM, INC.
12890 Quinta Way
Desert Hot Springs, CA 92240

The Ranch Recovery Center, Inc. (Desert Rehab) operates a 24-hour a day, 7-day a week residential drug treatment program located in the community of Desert Hot Springs. The Ranch provides treatment services to male and female criminal offenders and clients identified with dual diagnosis disorders that may or may not suffer from hearing, visual an/or mobility impairments in addition to their substance abuse problems.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$427,000
Increase or Decrease	FY 03/04	(\$224,744)
Renewal Contract	FY 03/04	\$202,256

SUN RAY ADDICTIONS
980 N. State Street
Hemet, CA 92534

Sun Ray Addictions operates an outpatient drug treatment program located in the community of Hemet. The program provides treatment services to male and female criminal offenders. The services include substance abuse education programs, outpatient drug fee and day care habilitative treatment services for adult residents of Riverside County who are identified and qualify to participate under Proposition 36 guidelines.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$280,000
Increase or Decrease	FY 03/04	(\$149,547)
Renewal Contract	FY 03/04	\$130,453

ATTACHMENT A

RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH PROPOSITION 36 CONTRACT JUSTIFICATIONS, FY 2003/04

SUBSTANCE ABUSE

VILLAGE COUNSELING
51-800 Harrison Ave
Coachella, CA 92236

Village Counseling provides all levels of Proposition 36 at three (3) locations. Services include Education, ODF, and Long Term Residential. This program provides treatment services to male and female criminal offenders. The program provides substance abuse education programs for adult residents of Riverside County.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 02/03	\$250,000
Increase or Decrease	FY 03/04	(\$134,993)
Renewal Contract	FY 03/04	\$115,007

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE PROPOSITION 36 CONTRACTS FY 2003/04**

<u>CONTRACT PROVIDER</u>	<u>AMOUNT</u>
A & D HEALTH MANAGEMENT	\$41,077
ABC RECOVERY CENTERS, INC.	\$199,004
AXIOM COUNSELING TEAM	\$24,849
CALIFORNIA RECOVERY CLINICS	\$21,000
I AM NEW LIFE MINISTRIES	\$42,075
INLAND AIDS PROJECT	\$147,518
LA VISTA, INC.	\$61,068
MFI RECOVERY CENTERS, INC.	\$260,480
PERRIS VALLEY RECOVERY PROGRAM	\$23,182
RIVERSIDE LATINO COMMISSION	\$72,270
RIVERSIDE RECOVERY RESOURCES	\$264,320
RIVERSIDE/SAN BERNARDINO INDIAN HEALTH	\$20,000
SMART CHOICE SUBSTANCE ABUSE PROGRAM	\$24,060
SOROPTOMIST HOUSE OF HOPE	\$15,698
SOUTHWEST FAMILY COUNSELING	\$42,810
SUN RAY ADDICTIONS	\$130,453
THE AWARENESS PROGRAM	\$80,344
THE HIGH ROAD PROGRAM	\$28,980
THE RANCH RECOVERY CENTERS, INC.	\$202,256
V.A.R.P., INC.	\$94,702
VILLAGE COUNSELING	\$115,007
WHITESIDE MANOR, INC.	\$83,930
Y.W.C.A. OF RIVERSIDE	\$4,917
	\$2,000,000

ATTACHMENT C
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT BOILERPLATE CHANGES FY 2003/04

MENTAL HEALTH BOILERPLATES CHANGES (SUBSTANCE ABUSE CONTRACTS)

EXHIBIT C

Reimbursement & Payment:

- Clarifies that the final settlement for Medi-Cal services will be based on final State approved Medi-Cal units, or the multiplied by the actual allowable cost per unit of service provided, the State Maximum Allowance (SMA) rate or customary charges, whichever is lower, less revenue collected.

Cost Report

- Clarifies that the Contractor has thirty-two (32) days to submit two (2) copies per each Reporting Unit (RU) number of the annual cost report with an accompanying financial statement and applicable supporting documentation to reconcile to the Cost Report.
- If the cost report is not postmarked in the thirty-two (32) calendar day time frame, future monthly reimbursements will be withheld until the County is in possession of a completed Cost Report.