

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

462



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE: June 13, 2003

SUBJECT: Approval of Riverside County Comprehensive Multi-Agency Juvenile Justice Plan Modification and Adoption of Resolution No. 2003-312-FY 2003/04

RECOMMENDED MOTION: Approve the attached Riverside County Comprehensive Multi-Agency Juvenile Justice Plan Modification and adopt Resolution No. 2003-312- FY 2003/04.

BACKGROUND: The State has again allocated \$116 million for the continuation of programs through the Juvenile Justice Crime Prevention Act (JJCPA), formerly known as Assembly Bill 1913, subject to a local reapplication process and County Board of Supervisors approval. The amount allocated to Riverside County is \$5,457,806, slightly higher than last year's \$5,375,580. The requirement that interest on the funds be projected and budgeted brings the total estimate of funding for FY 2003/04 to \$5,526,029 versus the \$5,486,455 that was budgeted last year. The funding is available for expenditure through June 30, 2004; any unspent balance of the allocation or interest earned must be returned to the State.

The Riverside County Juvenile Justice Coordinating Council (Exhibit A) reconvened on April 11, 2003 to review the original County Comprehensive Multi-Agency Juvenile Justice Plan (Exhibit B) and consider possible modifications. As a result of this and subsequent meetings of the major participants, the Council approved the following program and budget modifications for the FY 2003/04 application.

(Continued)
FORM APPROVED
COUNTY COUNSEL

JUN 17 2003

Marie Whittington
MARIE WHITTINGTON, Chief Probation Officer

FINANCIAL DATA:

<input checked="" type="checkbox"/> CURRENT YEAR COST	N/A	ANNUAL COST:	\$ 5,526,029 (FY03/04)
<input checked="" type="checkbox"/> NET COUNTY COST	N/A	IN CURRENT YEAR BUDGET:	Yes/ X (FY03/04)
		BUDGET ADJUSTMENT FY:	No/ X

SOURCE OF FUNDS: 100% State (JJCPA) and Interest

C.E.O. RECOMMENDATION:

APPROVE

Sally A. Sean
County Executive Officer Signature

Department Recommendation:

Per Executive Office:

Prev. Agn. ref. 3.46 (6/25/02); 3.16 (6/17/03)

Dist. All

AGENDA NO.

3.21

Bob Doyle

GROVER TRASK, District Attorney

Policy

Consent

BOB DOYLE, Sheriff

Policy

Consent

Form 11, Approval of Riverside County Comprehensive Multi-Agency Juvenile Justice Plan Modification and Adoption of Resolution No. 2003-312. Page 2.

The current plan includes three programs, which will continue in FY 2003/04: (1) Youth Accountability Teams (YAT) made up of probation and law enforcement officers, deputy district attorneys, and contract counseling services; (2) Juvenile Street Gang Prevention/Intervention through the Riverside Police Department's Project BRIDGE; and (3) Family Violence Intervention through the Sheriff's Department contract with the Police Action Counseling Team (PACT). The Council approved modest expansion of the plan to include two existing programs: (1) Youth Accountability Board and (2) Youth Court, both of which complement the Youth Accountability Teams but previously were funded by grants due to expire on June 30, 2003 and September 30, 2003, respectively. These programs will be absorbed into JJCPA plan.

Other budget modifications were approved to absorb the loss of outside funding of positions within the YATs and the BJA(LLEBG) funded YATs formerly managed by the Sheriff's Department in the Perris, Temecula, and Jurupa areas:

- (1) The Sheriff's Department had been providing five deputy sheriff positions to the JJCPA YAT Program using Federal COPS funding, which expires June 30, 2003. The cost of these positions, about \$400,000 per year, will be absorbed within the JJCPA funding by shifting \$200,000 from the Sheriff's Department PACT contract and realigning other contract and salary items.
- (2) The Youth Accountability Boards program, formerly supported by Youth Intervention Program (YIP) funds, will be absorbed by JJCPA. This will result in an increase of two part time Probation positions under JJCPA in addition to realignment of two positions already funded under the YAT program. The additional cost of \$33,578 per year can be absorbed, and YAB is considered compatible with the original plan in that it offers another referral resource for the YAT teams.
- (3) The Youth Court program, formerly supported by the BJA's Local Law Enforcement Block Grant (LLEBG) funds, will be absorbed within JJCPA. This will include 1.5 probation officer FTEs, one deputy sheriff, and one deputy district attorney currently funded by LLEBG.
- (4) Finally, the BJA's LLEBG grant expiration will leave a total of five probation officer, three deputy sheriff, and two deputy district attorney FTEs only partially funded for FY 2003/04 and unfunded beyond that. Three of the positions are involved with youth courts, but the rest are used to staff youth accountability teams and similar activities formerly operated separately from the JJCPA teams and managed by the Sheriff's Department. The JJCC approved incorporation of the LLEBG teams and their staffs into the JJCPA program as the LLEBG funding expires during the year. The activities and structure of all teams will be reviewed during the first quarter and modified to achieve County-wide program consistency and a longer term plan for operating and funding the additional units, with some consolidation a possibility.

A summary of the resources committed to each program appears as Exhibit C.

With the authorization of the JJCC, the Probation Department submitted a plan modification (Exhibit D) to the Board of Corrections (BOC) on May 1, 2003. The BOC has reviewed and tentatively approved the modification pending approval by the County Board of Supervisors.

2 RESOLUTION NO. 2003-312

3 RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
4 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA,
5 AUTHORIZING SUBMITTAL OF JUVENILE JUSTICE CRIME PREVENTION ACT
6 APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

7 WHEREAS, the County of Riverside desires to undertake certain projects
8 using funds made available through the Juvenile Justice Crime Prevention Act
9 (hereafter referred to as JJCPA), administered by the California Board of
10 Corrections (hereafter referred to as BOC); now, therefore,

11 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of
12 Riverside, State of California, in regular session assembled on June 24, 2003
13 that the Board of Supervisors of the County of Riverside does hereby:

- 14 1. Assure that the County of Riverside Board of Supervisors and the
15 Juvenile Justice Coordinating Council have reviewed and approved the
16 County's Comprehensive Multi-Agency Juvenile Justice Plan Modification;
- 17 2. Assure that the County of Riverside Comprehensive Multi-Agency Juvenile
18 Justice Plan Modification has been developed, reviewed and provided to
19 the BOC in a format determined by the BOC not later than May 1, 2003;
- 20 3. Authorize the Chief Probation Officer to submit Riverside County's
21 Comprehensive Multi-Agency Juvenile Justice Plan Modification
22 Application for Approval to the BOC;
- 23 4. Assure that the County of Riverside will adhere to the requirements of
24 the JJCPA (Chapters 353 and 475 of the Government Code) regarding the
25 submission of the Comprehensive Multi-Agency Juvenile Justice Plan
Modification Application; investment of allocated monies, including any
interest earnings; expenditure of said funds; and the submission of
required reports to the BOC.

26 APPROVED
COUNTY COUNSEL

JUN 17 2003

BY Y. S. Victor