

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



441

**FROM:** Probation

**SUBMITTAL DATE:** June 16, 2003

**SUBJECT: APPROVAL OF JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) PROFESSIONAL SERVICE AGREEMENT AMENDMENTS**

**RECOMMENDED MOTION:**

1. Approve amendments to exercise the option to renew professional service agreements for Boys & Girls Club of Coachella Valley in the amount of \$141,000 and Youth Service Center in the amount of \$112,800.
2. Authorize the Purchasing Agent to execute the amendments on behalf of the County.

**BACKGROUND:** A major component of the County's Multi-Agency Juvenile Justice Plan is the school-based Youth Accountability Teams (YAT) made up of probation and law enforcement officers, deputy district attorneys, and contract community based organization youth outreach counselors.

In the spring of 2002 an RFP was issued for the Probation Department to solicit contract counseling and clinical services for the Youth Accountability Teams. Subsequently, on September 24, 2002, under Agenda Item 3.31, contracts were approved and issued to CBO contractors for FY 02/03.

(Continued on Page 2)

*Marie Whittington*  
 MARIE WHITTINGTON  
 Chief Probation Officer

**FINANCIAL DATA:**

**CURRENT YEAR COST: \$253,800**  
**NET COUNTY COST: -0-**

**ANNUAL COST: \$253,800**  
**IN CURRENT YEAR BUDGET: YES/NO**  
**BUDGET ADJUSTMENT: YES/NO FOR FY: 02/03**

**SOURCE OF FUNDS: 100% State Funds**

**C.E.O. RECOMMENDATION: APPROVE**

County Executive Officer Signature *Auly A. Deaua*

Policy  
 Policy

Consent  
 Consent

Department Recommendation:  
 Per Executive Office:

Prev. Agn. ref.  
3.31 on 9/24/02

Dist.  
ALL

AGENDA NO.

3.22

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**BACKGROUND (Continued)**

Overall, there are seven contracts being renewed. The two submitted herewith exceed the Purchasing Department's authority and must be approved by the Board. A list of all contracts being amended is included as Attachment A for the Board's information. The sites where services will be provided are listed in Attachment B. All seven contracts provide for outreach counseling services, which have been expanded from the levels funded during FY 2002/03. A component for clinical counseling has been deleted because of underutilization of those services during FY 2002/03.

These renewals are being processed as amendments rather than new contracts to permit the use of FY 2002/03 JJCPA funding. Due to salary savings in the YAT staff and delays in start-up of the YAT contract services, it became apparent that \$869,719 of the County's Multi-Agency Juvenile Justice Plan allocation would remain unexpended at the end of FY 2002/03 unless it is redirected toward one-time program expenditures. In April 2003 the Juvenile Justice Coordinating Counsel (JJCC) prioritized expenditure options and authorized the Probation Department to present a revised FY 2002/03 spending plan to the Board. The encumbrance of FY 2003/04 youth outreach counseling services against FY 02/03 funding is a part of that plan, which was approved by the Board on June 17, 2003 (Agenda Item 3.16). Encumbrance of future contract services in this manner for JJCPA expenditures is permitted in guidance issued by the State Controller's Office.

The attached amendments have been approved as to form by the Office of County Counsel.

ATTACHMENT A

2003-04 AMENDMENTS TO JJCPA CBO OUTREACH COUNSELOR CONTRACTS

<u>Agency</u>	<u>Contract Amendment for FY 03-04 Services</u>
*Boys & Girls Club of Coachella Valley	\$ 141,000
Humanistic Foster Family Agency, Inc.	28,200
MJB Resources	56,400
Nelson Family Services & Resources, Inc.	28,200
Olive Crest	28,200
Valley-Wide recreation & Park District	56,400
*Youth Service Center	112,800
<b>TOTAL</b>	<b>\$ 451,200</b>

*\*Requires Board approval*

**ATTACHMENT B**

**YOUTH ACCOUNTABILITY TEAM SCHOOL SITES (as of June 2003)**

**Corona**

Santiago High School  
1395 Foothill Parkway  
Corona, CA 92881

**Jurupa**

Jurupa Middle School  
8700 Galena St.  
Riverside, CA 92509

**Moreno Valley**

Bayside Community School  
13911 Perris Blvd.  
Moreno Valley, CA 92553

Moreno Valley Police Dept.  
22850 Calle San Juan De Los Lagos  
Moreno Valley, CA 92553

Rancho Verde High School  
17750 Lasalle  
Moreno Valley, CA 92551

**Perris**

Perris District Office  
155 E. 4<sup>th</sup> St.  
Perris, CA 92570

**Lake Elsinore**

Lake Elsinore District Office  
545 Chaney St.  
Lake Elsinore, CA 92530

**La Quinta**

La Quinta High School  
79-255 Westward Ho Dr.  
La Quinta, CA 92253

**Thermal**

Coachella High School  
83-800 Airport Blvd.  
Thermal, CA 92274

**San Jacinto**

San Jacinto High School  
500 Idyllwild Dr.  
San Jacinto, CA 92583

**Beaumont**

Beaumont High School  
1591 Cherry Ave.  
Beaumont, CA 92223

**Desert Hot Springs**

Desert Hot Springs High School  
65850 Pierce Blvd.  
Desert Hot Springs, CA

**Palm Springs**

Palm Springs High School  
2248 E. Ramon  
Palm Springs, CA 92264

**Cathedral City**

Cathedral City High School  
69250 Dinah Shore  
Cathedral City, CA 92234

**Palm Desert**

Palm Desert High School  
43-570 Phyllis Jackson Rd.  
Palm Desert, CA 92260

**Hemet**

West Valley High School  
3401 W. Harrison Ave.  
Hemet, CA 92545

**Indio**

Indio High School  
81-750 Ave. 46  
Indio, CA

**Blythe**

Palo Verde High School  
677 N. Lovekin  
Blythe, CA 92225