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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: PROBATION DEPARTMENT

SUBMITTAL DATE: June 13, 2003

SUBJECT: Approval of FY 02/03 Juvenile Justice Crime Prevention Act Agreements.

RECOMMENDED MOTION: Approve the inter-agency Memoranda and MOU Amendments listed in Exhibit A and authorize the Chairman to execute same on the County's behalf.

BACKGROUND: The Multi-agency Juvenile Justice Plan for FY2002/03 was approved by the Board on June 25, 2002. The \$5.4 million allocation provides delinquency prevention programs to high-risk juveniles through three program components: (1) Youth Accountability Teams (YAT), made up of probation and law enforcement officers, deputy district attorneys, and contract counseling services; (2) juvenile street gang prevention/intervention through the Riverside Police Department's Project BRIDGE; and (3) family violence intervention through the Sheriff's Department contract with the Police Action Counseling Team.

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MARIE WHITTINGTON, Chief Probation Officer
Probation Department

FINANCIAL DATA:

CURRENT YEAR COST \$ 257,574
NET COUNTY COST \$ 0

ANNUAL COST \$ 0
IN CURRENT YEAR BUDGET: YES
BUDGET ADJUSTMENT: NO FOR FY: 02/03

SOURCE OF FUNDS: 100% State (JJCPA)

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature

Policy
 Policy

Consent
 Consent

Department Recommendation:
Per Executive Office:

Prev. Agn. ref. 3.46, 6/25/02; 3.16, 6/17/03

Dist. ALL

AGENDA NO.

3.23

SUBMITTAL TO THE BOARD OF SUPERVISORS

Form 11 - Approval of FY 02/03 Juvenile Justice Crime Prevention Act Agreements.

Date: June 11, 2003

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BACKGROUND: (Continued)

When the Department estimated in March that \$869,719 of the FY 2002/03 JJCPA allocation would remain unspent at year-end, the Juvenile Justice Coordinating Counsel (JJCC) developed a revised expenditure plan to assure the full allocation is used productively for program purposes. The Board approved the revised expenditure plan developed by the JJCC on June 17, 2003 (Agenda Item 3.16).

A part of this plan was to fund the Youth Accountability Team program's local law enforcement partners with expenditures already incurred in their programs in this fiscal year using this one-time funding. The attached agreements will formalize the reimbursement process between the County and the various agencies. The following summarizes the allocation to each agency:

- (1) A \$10,000 increase to Riverside Police Department's Project BRIDGE;
- (2) Start-up funds in an amount up to \$50,000 for first year YAT participation by the cities of Blythe, Hemet and Indio; and,
- (3) Funding in an amount up to \$20,000 for second year YAT participation by the cities of Beaumont, Cathedral City, Desert Hot Springs, Palm Springs and San Jacinto.

Exhibit A provides detailed information on the amounts agreed upon for each participating agency. Funding for these contract commitments is available within the FY 2002/03 JJCPA allocation. No County funds will be required.

The attached agreements have been approved as to form by the Office of County Counsel.

EXHIBIT A

**FY 2002/03 Juvenile Justice Crime Prevention Act (JJCPA)
Inter-Agency MOU's and Amendments**

Agency	Program	Original Agreement Amount	Attached Agreement/ Amendment Amount	Increase
City of Riverside	Project BRIDGE Gang Intervention Program Increase	\$ 310,000.00	\$ 320,000.00	\$ 10,000.00
City of Blythe	1st Year Youth Accountability Team Participation	N/A	50,000.00	50,000.00
City of Hemet	1st Year Youth Accountability Team Participation	N/A	50,000.00	50,000.00
City of Indio	1st Year Youth Accountability Team Participation	N/A	50,000.00	50,000.00
City of Beaumont	2nd Year Youth Accountability Team Participation	N/A	17,573.13	17,573.13
City of Cathedral City	2nd Year Youth Accountability Team Participation	N/A	20,000.00	20,000.00
City of Desert Hot Springs	2nd Year Youth Accountability Team Participation	N/A	20,000.00	20,000.00
City of Palm Springs	2nd Year Youth Accountability Team Participation	N/A	20,000.00	20,000.00
City of San Jacinto	2nd Year Youth Accountability Team Participation	N/A	20,000.00	<u>20,000.00</u>
Total				\$257,573.13