



107  
SUBMITTAL TO THE BOARD OF DIRECTORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District

SUBMITTAL DATE: May 14, 2003

SUBJECT: FY 03-04 Deposit Based Fees for the Regional Park & Open-Space District

RECOMMENDED MOTION: That the Board:

1. Set a public hearing regarding the hourly billing rates for Fiscal Year 2003-2004 contained in Attachment A, pursuant to Ordinances 457 and 671;
2. Approve and adopt the hourly billing rates at the close of the public hearing and;
3. Instruct the Clerk of the Board to immediately forward a certified copy of the Board's Minute Order to the Regional Park & Open-Space District following Board approval.

BACKGROUND: Ordinances 457 and 671 require that hourly rates be approved and adopted by the Board of Directors on an annual basis. These rates will be used for all deposit-based cases in the County for the upcoming budget year. These rates will have July 1, 2003, as an effective date.

378-Approval of Deposit Based Fees FY 03-04

FORM APPROVED  
COUNTY COUNSEL

MAY 14 2003

BY *Joe S. Deane*  
ASSISTANT COUNTY COUNSEL

*Paul Frandsen*  
Paul Frandsen, General Manager

FINANCIAL DATA: Not applicable

CURRENT YEAR COST \$

ANNUAL COST: n/a

NET COUNTY COST \$

IN CURRENT YEAR BUDGET: yes

BUDGET ADJUSTMENT FY: no

SOURCE OF FUNDS: Not Applicable

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

*H. S. [Signature]*

MINUTES OF THE REGIONAL PARK AND OPEN SPACE DISTRICT BOARD

On motion of Supervisor Wilson, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is set for public hearing on Tuesday, June 24, 2003 at 1:30 p.m.

Ayes: Buster, Tavaglione, Venable, Wilson and Ashley  
Noes: None  
Absent: None  
Date: June 3, 2003  
xc: Parks, COB (2)  
*NR*

Nancy Romero  
Clerk to the Board  
By: *Nancy Romero*  
Deputy

Prev. Agn. ref.

Dist. All

AGENDA NO.

13.1

ROBERT E. BYRD, Auditor-Controller  
BY *Robert E. Byrd* Deputy  
 Policy  
 Policy  
 Consent  
 Consent  
Department Recommendation:  
Per Executive Office:

ATTACHMENT A

	<u>Proposed Rate</u>	<u>Overtime Rate</u>
<b>DOCUMENT REVIEW</b>		
Park Planner	\$ 113.00	\$ 131.00
Assistant Park Planner	\$ 106.00	\$ 122.00
Assistant Park Planner - Trails	\$ 98.00	\$ 113.00
<b>CULTURAL RESOURCE REVIEW</b>		
Park Planner	\$ 112.00	\$ 130.00
Historical Preservation Officer	\$ 98.00	\$ 113.00
Assistant Park Planner	\$ 109.00	\$ 125.00
<b>ENVIRONMENTAL ASSESSMENT</b>		
Natural Resource Manager	\$ 115.00	\$ 133.00
Assistant Park Planner	\$ 107.00	\$ 123.00
<b>BIOLOGICAL REVIEW</b>		
Natural Resource Manager	\$ 105.00	\$ 121.00
<b>G.I.S.</b>		
District Rate (New)	\$ 88.00	\$ 101.00