

**SUBJECT: APPROVAL THE CONTACT WITH OASIS REHABILITATION CENTER, INC. FOR
FY 03/04.**

The original Request For Proposal (RFP) for this facility was issued on August 6, 1993 with the response date of September 15, 1993. There were 2 responses to the original RFP. The contract was awarded to Regency Health Services. The second RFP for this facility was issued on July 21, 1999 and received 5 responses. The contract was awarded to Oasis Rehabilitation Center, Inc.

As this contract was in the third year of operation since the second RFP, the Department of Mental Health issued a third RFP on October 18, 2002 and received 2 responses. The bidding review committee scored each response with a maximum of 40 points in four categories. The four categories were as follows: Performance Capability, Scope and Soundness of Approach, Staffing, and Budget.

Based on the review committee's results, we are requesting that the Board approve the contract with Oasis Rehabilitation Center, Inc. Oasis Rehabilitation Center, Inc. met the requirements of the RFP and scored the highest by the rating committee.

Oasis Rehabilitation Center, Inc. will perform these services at 47-915 Oasis Street, Indio, which is a County owned facility. Two programs will be providing services from this facility: Oasis Rehabilitation Center, Inc. and Riverside County Department of Mental Health's Emergency Services. Oasis Rehabilitation Center, Inc. will pay the County \$404,508 annually for the lease of this facility. The \$404,508 will be added to their cost and billed back to Riverside County. In addition to the lease charges, Oasis Rehabilitation Center, Inc. will supply Riverside County Mental Health Emergency Services with food, maintenance, and housekeeping. The food, maintenance, and housekeeping charges will be billed to Riverside County at \$92,640 per year.

The bid submitted by Oasis Rehabilitation Center, Inc. was for \$5,066,092 but was raised to \$5,492,600 for the contract period of Fiscal Year 03/04. The \$5,492,600 includes the annual pass-through cost of \$404,508 for the facility lease, and \$22,000 for the addition of an Activities Coordinator as required by the State licensing agency.

Original Bid:	\$5,066,092
Facility Lease:	\$ 404,508
Activities Director:	<u>\$ 22,000</u>
Contract Maximum Obligation FY 03/04:	\$5,492,600

There are sufficient funds in the Department's proposed budget for FY 03/04 and no additional County funds are required.

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**Form 11 Attachment
Contract/Lease/Purchase Summary Data**

- Contract**
- Approval/Renewal
 - Sole Source
 - Personal Services
 - Independent Contractor
 - Other than low Bid
 - Change Order

- Lease**
- Approval/Renewal
 - Multi-Year Lease
 - Equipment
 - Real Property
 - Change Order

- Purchase**
- Sole Source
 - Other Than Low Bid
 - Change Order

User Department:	Mental Health
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Vendor/Lessor Name:	Oasis Rehabilitation Center
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Vendor/Lessor Location:	45-917 Oasis St. Indio, CA 92201
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Applicable Board Policy # Comments:

Selection Committee Member Names (RFP's Only)	
Minority Status:	<input type="checkbox"/> M <input type="checkbox"/> W <input type="checkbox"/> DV <input type="checkbox"/> None
Local Preferences Applied:	<input type="checkbox"/> Yes <input type="checkbox"/> No
Effected Award?	<input type="checkbox"/> Yes <input type="checkbox"/> No

RFQ/RFP Process:
 Date Mailed: 10/18/02
 Response Date: 12/4/02
 # of Responses: 2
 # of Qualified Responses: 2

Bidding Process:

Bid Range:	\$	To: \$
Local Bid Range:	\$	To: \$
Responsive and Responsible Bid Range:	\$4,776,753	To: \$5,066,092
Local Performance Award Cost (5% maximum preference)	\$	To: \$
Local Preference FYTD: Cost	\$	To: \$

**Contract/Lease Renewals Only
Proposed Differences**

	<u>Existing Agreement Items</u>	<u>Proposed Agreement Items</u>
1. Rates	\$5,400,188	\$5,492,600
2. Terms	FY02/03	FY03/04
3. Conditions		
4. Legal Issues		
5. Accountability		