

589
**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE: June 13, 2003

SUBJECT: FY 2002/2003 State Hospital Performance Contract between the State Department of Mental Health and the Riverside County Department of Mental.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Ratify the FY 2002/2003 Agreement with the State Department of Mental Health and authorize the Chairman of the Board to sign the Agreement.
- 2) Approve Resolution 2002-308 authorizing and directing the Chairman of the Board to execute the contract documents.

BACKGROUND: On February 11, 2003, item no. 3.13 the Board approved the FY 2002/03 County Performance Contract with the State Department of Mental Health. The Agreement for FY 2002/03 provides State General Funds to the County for the following programs: AB 377 Program, AB 2034 Program and the Community Services Program. Previously, this agreement included the State

Continue on next page...

THIS AGREEMENT HAS BEEN FORM APPROVED BY COUNTY COUNSEL.

FORM APPROVED
COUNTY COUNSEL
JUN 23 2003
BY *JJR*

JJR
John J. Ryan
John J. Ryan, Director
Department of Mental Health

BY JJR:JT

FINANCIAL DATA:	FY 2002/2003	
CURRENT YEAR COST:	\$3,321,102	ANNUAL COST: \$0
NET COUNTY COST:	\$ 498,165	IN CURRENT YEAR BUDGET: Yes
		BUDGET ADJUSTMENT: No

SOURCE OF FUNDS: State 85%, County 15%

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Officer Signature *Roger Ch...*

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

Prev. Agn. ref.
3.13 of Feb. 11, 2003

Dist. ALL

AGENDA NO.

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.27

SUBJECT: FY 2002/2003 State Hospital Performance Contract between the State Department of Mental Health and the Riverside County Department of Mental Health

BACKGROUND (Continued)

Hospital Program. The State determined it necessary to pull out this section of the original contract and establish it separately. This State Hospital Performance agreement details the State and County's responsibilities in regards to the Riverside County clientele that are placed for services at the State Hospital facilities. Riverside County has asked for and been granted 26 dedicated beds in various state hospitals, including: Metropolitan State Hospital and Napa State Hospital.

The State Performance Contract is mandated by Section 5650 of the Welfare and Institutions Code, which requires the Board of Supervisors of each county to adopt and submit to the State Department of Mental Health (DMH), an annual county mental health services performance contract for mental health services. The State also requires the County to submit the adopted Resolution designating the person authorized to sign the contract and stating the Board of Supervisors approved and is entering into contract with the DMH.

There is a County match of 15% required for FY 02/03, as seen in financial summary below.

Total Cost:	State Hospital Contract	<u>\$3,321,102</u>
Funding:	State Realignment Allocation (85%)	\$2,822,937
	Riverside County Match (15%)	<u>\$ 498,165</u>
	Total Funding for State Hospitals	<u>\$3,321,102</u>

The Department received the State Performance Agreement on April 17, 2003. The Agreement was presented to and approved by quorum by the Mental Health Board on May 28, 2003.

PERIOD OF PERFORMANCE

This agreement is effective from July 1, 2002 to June 30, 2003. There are sufficient funds in the Department's budget for fiscal year 2002/2003 and no additional County funds are required.