

506

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE: May 20, 2003

SUBJECT: Approval of Fiscal Year 2003/2004 Substance Abuse Contracts, All Districts.

RECOMMENDED MOTION: Move that the Board of Supervisors Approve:

1. The Department of Mental Health's Substance Abuse program contracts as specified in Attachment A.
2. Authorize the Chairman of the Board to sign the agreements.

BACKGROUND: Agenda item 3.26 of June 25, 2002, the Board authorized the Department of Mental Health to utilize the contracts listed in Attachment A for various Substance Abuse services during FY 2002/03.

Continued on Page 2...

THESE AGREEMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.


 John J. Ryan, Director
 Department of Mental Health

JJR:PLR

FINANCIAL DATA: FY 03/04
CURRENT YEAR COST: \$7,179,567
NET COUNTY COST: \$75,978

ANNUAL COST: - 0 -
IN CURRENT YEAR BUDGET: YES
BUDGET ADJUSTMENT: NO

SOURCE OF FUNDS: See Attachment A

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature



Prev. Agn. ref.
 3.26 of June 25, 2002

Dist. All

AGENDA NO.

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.29

FORM APPROVED
COUNTY COUNSEL

JUN 11 2003

Department Recommendation: Consent Policy
 Per Executive Office: Consent Policy

SUBJECT: Approval of Fiscal Year 2003/2004 Substance Abuse Contracts, All Districts.

BACKGROUND (CONT'D).....

After evaluating the Department's needs and the contractors' performance during the Fiscal Year, the Department of Mental Health decided to renew the contracts with the providers described in the attachments.

The providers listed in Attachment A provide Substance Abuse services to residents of all ages in Riverside County. The services include, but are not limited to; Prevention, Education, Outreach, Residential and Day Care Habilitative, Outpatient Drug Free (ODF), Detox, HIV Education, Dual Diagnosis, Perinatal, and Narcotic Therapy.

JUSTIFICATION FOR DECREASE IN SUBSTANCE ABUSE CONTRACTS

In FY 2002/03 the Department of Mental Health Substance Abuse Program experienced budget cuts in State funding sources, which were mostly absorbed by one-time rollover funds from FY 2001/02. In FY 2003/04 it will be necessary to decrease the amount of units provided as well as the contract maximum obligations by the contractors by approximately thirteen percent (13%) due to the depletion of one-time rollover funds in FY 2002/03 and additional State budget cuts.

Attachment A illustrates the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and comparisons of contract maximums for FY 2003/04 versus FY 2002/03. Additionally, Attachment B shows a comparison of any increases or decreases compared to prior fiscal year agreements. Attachment C summarizes contract Boilerplate changes incorporated into the FY 2003/04 contracts.

Changes to the contract Boilerplates (Attachment C) effects the Exhibit C. The Exhibit C covers the financial conditions to be adhered to as well as the maximum amount of the contract.

PERFORMANCE PERIOD

The agreements are effective July 1, 2003 through June 30, 2004.

There are sufficient funds in the Department's proposed budget for Fiscal Year 2003/04 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

///
//
/

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2003/04**

<u>CONTRACT NAME</u>	<u>MAXIMUM FUNDING CODE/ SOURCE OF FUNDING</u>	<u>CONTRACT AMOUNT</u>
ABC Recovery Centers	10000-4100514133-55600-530280 Federal 95.81%, State 3.77%, County 0.42%	\$333,641 ✓
Casa Blanca Home of Neighborly Services	10000-4100514145-55600-530280 Federal 100%	\$77,836 ✓
California Recovery Clinics	10000-4100514725-55600-530280 Medi-Cal 50%, State 50%	\$10,000 ✓
Desert Aids Project, Inc.	10000-4100514142-55600-530280 Federal 100%	\$33,867 ✓
Esperanza Youth & Family	10000-4100514146-55600-530280 Federal 100%	\$212,050 ✓
Inland AIDS	10000-4100514128-55600-530280 Federal 100%	\$59,731 ✓
La Vista, Inc.	10000-4100514116-55600-530280 Federal 86.46%, State 12.19%, County 1.35%	\$251,057 ✓
Lopez & Associates (Bearhawk)	10000-4100514121-55600-530280 Federal 100%	\$262,048 ✓
My Family Inc,	10000-4100514122-55600-530280 10000-4100514123-55600-530280 10000-4100514125-55600-530280 10000-4100514130-55600-530280 Federal 61.45%, Medi-Cal 2.44%, State 32.73% County 3.38%	\$1,628,730 ✓
Perris Valley Recovery Program	10000-4100514118-55600-530280 Medi-Cal 50%, State 50%	\$10,000 ^{10,028}
Riverside Latino Commission	10000-4100514025-55600-530280 Federal 80.04%, State 2.01%, 3 rd Party 17.73% County 0.22%	\$117,667 ✓

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2003/04**

<u>CONTRACT NAME</u>	<u>MAXIMUM FUNDING CODE/ SOURCE OF FUNDING</u>	<u>CONTRACT AMOUNT</u>
Riverside County Office Of Edu. Project Courage	10000-4100514136-55600-530280 Federal 100%	\$45,696 ✓
Riverside Recovery Resources	10000-4100514119-55600-530280 Federal 88.22%, State 10.60%, County 1.18%	\$556,670 ✓
Social Science Services, Inc.	10000-4100514138-55600-530280 Federal 97.77%, State 2.01%, County 0.22%	\$205,437 ✓
Soroptomist House of Hope	10000-4100514131-55600-530280 10000-4100514132-55600-530280 Federal 97.77%, State 2.01% County 0.22%	\$99,738 ✓
The Ranch Recovery Centers, Inc.	10000-4100514139-55600-530280 10000-4100514140-55600-530280 Federal 93.54%, State 1.97%, 3 rd Party 4.27%, County 0.22%	\$321,901 ✓
Valley-Wide Recreation & Park District	10000-4100514135-55600-530280 Federal 97.77%, State 2.01%, County 0.22%	\$58,688 ✓
V.A.R.P.	10000-4100514165-55600-530280 Federal 94.30%, State 2.01%, 3 rd Party 3.47%, County 0.22%	\$322,804 ✓
Village Counseling	10000-4100514005-55600-530280 Medi-Cal 50%, State 50%	\$30,000 ✓
W.C.H.S., Inc.	10000-4100514144-55600-530280 10000-4100514137-55600-530280 Medi-Cal 50%, State 50%	\$1,500,538 ✓
Whiteside Manor	10000-4100514009-55600-530280 Federal 97.77%, State 2.01%, County 0.22%	\$337,275 ✓

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2003/04**

Whiteside Manor Dual Diagnosis	10000-4100514711-55600-530280 Federal 100% Grant	\$273,700 ✓
Y.W.C.A. of Riverside	10000-4100514134-55600-530280 Federal 56.29%, State 39.34%, County 4.37%	\$130,169 ✓
Youth Service Center	10000-4100514129-55600-530280 Federal 97.77%, State 2.01%, County 0.22%	\$300,324 ✓