

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



526

**FROM:** DEPT. OF PUBLIC SOCIAL SERVICES      **SUBMITTAL DATE:** June 3, 2003

**SUBJECT:** Approval of Fiscal Year 2003/2004 Information Technology contracts.

**RECOMMENDED MOTION:** That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached agreements for Information Technology software services for the period of 07/01/03 through 06/30/04:

AA1246-01	Career Strategies Inc.	\$154,612
AA1246-02	Concorde Consulting, Inc.	\$276,580
AA1246-03	InterTek Inc.	\$146,075
AA1246-04	P. Murphy & Associates	\$170,657
AA1246-05	Tek Systems	\$116,400

FORM APPROVED  
COUNTY COUNSEL  
JUN 19 2003  
BY *[Signature]*

*[Signature]*  
Robert Howdyshell  
Purchasing Department

*[Signature]*  
Dennis J. Boyle, Director  
Department of Public Social Services

(CONTINUED - 2 Pages in total)

**FINANCIAL DATA:**

CURRENT YEAR COST: \$1,500,000  
NET COUNTY COST: \$0

ANNUAL COST: \$0  
IN CURRENT BUDGET: YES  
BUDGET ADJUSTMENT: NO

FOR FY: 03/04

**SOURCE OF FUNDS:** 60% Federal, 38% State, 2% County

**C.E.O. RECOMMENDATIONS:**      **APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE

*[Signature]*

Department Recommendation:  Policy  Policy  
 Consent  Consent   
 Per Executive Office:

Prev.Agn.ref.

Dist.

AGENDA NO.

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.30

**TO: Board of Supervisors**

**DATE: June 3, 2003**

**SUBJECT: Approval of Fiscal Year 2003/2004  
Information Technology contracts.**

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**RECOMMENDED MOTION: That the Board of Supervisors approves and:**

2. Authorizes the Purchasing Agent to sign amendments and renewal options for an aggregate amount not to exceed \$1,500,000. Amendments to be entered into in accordance with circumstances set forth herein:
  - New projects
  - Changes in legislation
  - Changes in project direction
  - Software updates
3. Authorizes the Director of DPSS to administer the contracts.

**BACKGROUND:**

On December 27, 2000, the County of Riverside Purchasing Department requested proposals in RFP #97479 from qualified organizations or individuals to contract for Mainframe Programmer Analysts, PC Application Programmers, Data Base and System Analysts and LAN Administrators, in support of short term, long term, and immediate projects, with the intent to contract for a term of one (1) year, with five (5) one-year renewal options. Multiple County Award vendors were selected by County Purchasing to assist County departments.

The DPSS Information Technology (IT) Division provides Applications Support, Data Base Support and PC LAN and WAN Support and Services to the entire DPSS Department. On occasion there is a need to augment the dedicated staff with contracted personnel to support onetime development projects, longer-term maintenance assignments, temporary staff shortages and/or knowledge, skills and abilities not available internally. The attached agreements would allow DPSS IT the flexibility to contract with County Award Vendors so that services may continue without interruption.

Current projects allocated for these contracts total \$864,324. However, DPSS anticipates additional projects and needs to come up over the next year not to exceed the aggregate amount of \$1,500,000. It is unforeseeable at this time, which vendor will work on these additional projects, but DPSS would like the option of increasing additional services as needed from these same vendors.

**FINANCIAL IMPACT:**

No additional County funds are required. Sufficient funds exist in the DPSS FY 2003/2004 budget. The attached agreements total \$864,324 however, the Department has a budget allocation of \$1,500,000 which they expect to expend during FY 03/04 for additional projects with the same vendors.

**CONCUR/EXECUTE: COUNTY COUNSEL  
PURCHASING**

MAIL ROOM  
DPSS  
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