

557

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Bob Doyle, Sheriff-Coroner-PA **SUBMITTAL DATE:** July 1, 2003

SUBJECT: Acceptance of a Grant Award Augmentation from the Office of Criminal Justice Planning for Continued Funding of a Residential Substance Abuse Treatment Program

RECOMMENDED MOTION: Move that the Board of Supervisors accept a grant award augmentation from the Office of Criminal Justice Planning (OCJP) in the amount of \$120,701 for FY 2002-03 fourth quarter expenses of the Residential Substance Abuse Treatment (RSAT) Program, and authorize the Sheriff to sign the amended award documents on behalf of the County.

BACKGROUND: The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. Three County Departments work in concert to provide a continuum of treatment to the inmates. The Sheriff's Department provides custody at the Smith Correctional Facility and vocational training at both the Facility and the Sheriff's Inmate Training Bureau (Site-B). The Department of Mental Health provides Substance Abuse Counselors, and the Probation Department assigns officers to monitor inmates following release.

(Continued on Page 2)

BR 04-002


Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA:

CURRENT YEAR COST: \$1,318,769

ANNUAL COST: N/A

NET COUNTY COST: \$251,039

IN CURRENT YEAR BUDGET: N/A

SOURCE OF FUNDS: OCJP Grant: \$442,783 **BUDGET ADJUSTMENT:** N/A

Sheriff's & MH Depts.: \$251,039 IWF:\$624,947 FOR FY 2003-04

C.E.O. RECOMMENDATION:

APPROVE

**Positions to be Deleted
per A-30**



COUNTY EXECUTIVE OFFICER SIGNATURE

FORM APPROVED
COUNTY COUNSEL

JUN 19 2003

BY 

Sheriff's Accounting & Finance


Consent Policy
 Policy
 Consent

Department Recommendation:
Per Executive Office:

On March 4, 2003 (3.12) the Board accepted \$412,717 in Federal funding to extend the RSAT program from FY 2001-02 through the conclusion of FY 2002-03. At the same time, OCJP concurred with a Sheriff's Department request to apply \$90,635 of this award to FY 2001-02 fourth quarter expenses. Therefore, the remaining grant fund amount to be applied against FY 2002-03 expenses equaled \$322,082.

OCJP has recently notified the Sheriff's Department that additional federal grant funding in the amount of \$120,701 is available. The County is required to provide a 25% local match in the amount of \$40,234, and the Department proposes the match come from the Inmate Welfare Fund. The projected fiscal yearend expenditures for the RSAT program budget now total \$1,318,759. County Counsel has approved the award Agreement as to form.