



- MEMORANDUM

RIVERSIDE COUNTY EXECUTIVE OFFICE

Larry Parrish
County Executive Officer

June 26, 2003

TO: Nancy Romero
Clerk of the Board

FROM: Ken Mohr, Asst. CEO

RE: **CONTINUANCE**

Please continue the following item to July 29, 2003:

3.40 – Sheriff-Coroner-PA: Acceptance of a FY 2003-04 Grant Award from the Office of Criminal Justice Planning for Continued Funding of a Residential Substance Abuse Treatment Program.

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

558



FROM: Bob Doyle, Sheriff-Coroner-PA SUBMITTAL DATE: July 1, 2003

SUBJECT: Acceptance of a FY 2003-04 Grant Award from the Office of Criminal Justice
Planning for Continued Funding of a Residential Substance Abuse Treatment Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff to submit an application and to sign the grant award on behalf of the Board of Supervisors for FY 2003-04 funding from the Office of Criminal Justice Planning (OCJP) for a residential substance abuse treatment program at the Larry D. Smith Correctional Facility.
2. Accept an award in the amount of \$918,765.
3. Approve and direct the Auditor-Controller to make the budget adjustments on attached Schedule A.

BACKGROUND: The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. Through the conclusion of FY 2001-02, over 579 inmates have entered the RSAT program. The program provides both male and female inmates vital substance abuse treatment and is structured to help reduce recidivism within the county jail system. The Sheriff's Department works with the County Departments of Mental Health and Probation, and the Riverside Office of Education to deliver the program. The Sheriff's Department provides custody at the Smith Correctional Facility and vocational training at both the Facility and the Sheriff's Inmate Training Bureau (Site-B). The Department of Mental Health provides substance abuse treatment through the efforts of Behavior Health Specialists. Finally, the Probation Department assigns officers to interface with the courts on behalf of the inmates and monitor them following release.

(Continued on Page 2)

BR 04-005

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:

CURRENT YEAR COST: \$1,225,020
 NET COUNTY COST: \$0
 SOURCE OF FUNDS: OCJP Grant: \$918,765
 IWF: \$306,255



Bob Doyle, Sheriff-Coroner-PA

**Positions to be Deleted
per A-30**
 ANNUAL COST: -0-
 IN CURRENT YEAR BUDGET: Partially
 BUDGET ADJUSTMENT: Yes
 FOR FY 2003-04

C.E.O. RECOMMENDATION: Approve motion nos. 1 & 2 and defer motion 3 until after final budget adoption.



COUNTY EXECUTIVE OFFICER SIGNATURE

Prev. Agn. Ref.

Dist.

AGENDA NO.

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.40

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Per Executive Office: 6/23/03
 Deputy

FORM APPROVED
 COUNTY COUNSEL
 JUN 23 2003
 BY: Victor

Sheriff's Accounting & Finance
 Gussie Conkle

Consent Policy
 Consent Policy

On June 2, 2003, the Sheriff's Department received notification from OCJP that FY 2003-04 program funding in the amount of \$533,418 was available for Riverside County, pending submittal of a grant application. This amount was subsequently adjusted to \$918,765. County Counsel has approved the application and award Agreement documents as to form.

The County is required to provide a 25% local match for this grant. With the approval of the Inmate Welfare Fund (IWF) Committee, the Sheriff's Department will fund this \$306,255 from IWF monies.

The estimated FY 2003-04 program budget totals \$1,225,020, with \$1,119,227 in personnel costs and \$105,793 in materials and services expenses. Program funding will come from the following sources:

Federal Grant	\$918,765
Inmate Welfare Fund	<u>\$306,255</u>
Total	\$1,225,020

The Departments involved have discussed the FY 2003-04 program budget and any necessary budget adjustments are being proposed on the attached Schedule A.

Schedule A

Sheriff's Department

Increase Appropriations:

10000-2500400000-510040	Regular Salaries	\$96,257
10000-2500400000-518100	Budgeted Benefits	33,820
10000-2500400000-525440	Professional Services	<u>16,000</u>
	Total	\$146,077

Increase Estimated Revenues:

10000-2500400000-767200	Federal – Other	\$295,074
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Decrease Estimated Revenues:

10000-2500400000-781480	Program Revenue	<u>(\$148,997)</u>
	Total	\$146,077

Probation Department

Increase Appropriations:

10000-2600200000-510040	Regular Salaries	\$5,040
10000-2600200000-518100	Budgeted Benefits	<u>2,482</u>
	Total	\$7,522

Increase Estimated Revenues:

10000-2600200000-767220	Federal-Other	\$7,522
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