

643  
SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**FROM:** Office on Aging

**SUBMITTAL DATE:** June 25, 2003

**SUBJECT:** Authorize the Renewal Agreement, with Riverside/San Bernardino County Indian Health FY 2003/04, for nutrition contracts.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Authorize the attached renewal agreement with Riverside/San Bernardino County Indian Health.
- 2) Authorize Chair to execute renewal agreements;
- 3) Direct the Clerk of the Board to retain one (1) original copy and return two (2) copies to the Office on Aging for further processing.

**BACKGROUND:** The agreement with Riverside/San Bernardino County Indian Health, covering the period July 1, 2003 through June 30, 2004, in the amount of \$88,322 continues the provision of meal programs to the seniors of Morongo, Soboba and Pechanga. These Riverside County seniors are eligible to participate in either the Congregate Meals Program or the Home Delivered Meals Program. Both programs consist of the procurement, preparation, and serving/delivery of meals, as well as nutritional education and counseling.

Continued next page.

This agreement has been approved as to form by the Office of County Counsel.

*[Signature]*  
Lu Verne Molberg, Director

<b>FINANCIAL DATA:</b>			
<b>CURRENT YEAR COST</b>	\$88,322	<b>ANNUAL COST:</b>	\$ 0
<b>NET COUNTY COST</b>	\$8,832	<b>IN CURRENT YEAR BUDGET:</b>	Yes/x No/
		<b>BUDGET ADJUSTMENT FY:</b>	No/ x FY03/04

**SOURCE OF FUNDS:** Federal 85%, State 5% and County 10%

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Officer Signature *Alex Gann*

FORM APPROVED  
COUNTY COUNSEL

JUN 30 2003

BY *[Signature]*

- Policy
- Consent
- Policy
- Consent

Department Recommendation:  
Per Executive Office:

Prev. Agn. ref.

Dist. 3,5

AGENDA NO.

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.9

FROM: Office on Aging

DATE: June 25, 2003

SUBJECT: Authorize the FY 2003/2004 Renewal Agreement with Riverside/San Bernardino County Indian Health.

BACKGROUND: (continued)

Renewing the agreement with Riverside/San Bernardino County Indian Health would prevent any interruption of meal services so vitally needed by this population.

The services outlined in this agreement are funded through the Older Americans Act, Title III C1 and C2, Congregate and Home Delivered Meals, and support the goals and objectives of the Office on Aging's four year Strategic Plan, approved by both the Office on Aging Advisory Council and the Board of Supervisors.

No additional County funds are being requested for this agreement.

**SENIOR NUTRITION CONTRACTED MEALS  
(CONGREGATE AND HOME DELIVERED)  
FY 03/04**

Tag		Congregate (C1)	Annual Units Contracted	Per Month Units Contracted	Homebound (C2)	Annual Units Contracted	Per Month Units Contracted
<b>INDIAN HEALTH</b>	Per Units Rate	3.91			3.72		
	Indian Health	\$9,521	2,435	202	\$78,801	21,183	1,765
	<b>TOTAL</b>	<b>\$9,521</b>	<b>2,435</b>	<b>202</b>	<b>\$78,801</b>	<b>21,183</b>	<b>1,765</b>
	<b>TOTAL C1 &amp; C2</b>	<b>\$88,322</b>					
	<b>TOTAL UNITS</b>	<b>23,618</b>					