

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

608




**FROM:** Community Health Agency

**SUBMITTAL DATE:** 6/15/2003

**SUBJECT:** Ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HPCFC) with the State of California Department of Health Services for Fiscal Year 2002/2003.

**RECOMMENDED MOTION:** That the Board of Supervisors ratify the Children's Medical Services (CMS) Plan for the Child Health and Disability Program (CHDP) and the Health Care Program for Children in Foster Care (HPCFC) with the State of California Department of Health Services for Fiscal Year 2002/2003 covering the period of July 1, 2002 through June 30, 2003 with the State of California Department of Health Services (budget approval letters dated November 11, 2002 and April 25, 2003) in the amount of \$2,169,186.

**BACKGROUND:** Funding provided through the submission of this year's plan to the State would compensate the County for continued CMS services provided through the CHDP Program for FY 2002/03 (See Insert A).

  
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Gary M. Feldman, M.D.  
Director Community Health Agency

SJM:sg

**FINANCIAL DATA:**

CURRENT YEAR COST: \$ 2,169,188  
CHDP: \$ 1,264,420  
HPCFC: \$ 904,768  
  
NET COUNTY COST: \$ 226,952

ANNUAL COST: \$ N/A  
IN CURRENT BUDGET: YES  
BUDGET ADJUSTMENT:  NO FOR FY:

**SOURCE OF FUNDS:** 10.5% County and 89.5% State/Federal dollars.

**C.E.O. RECOMMENDATIONS:**

**APPROVE**

County Executive Officer Signature: 

Department Recommendation:  Policy  
Per Executive Office:  Consent  Policy

The continued CMS services provided through the CHDP Program are:

1. Early Periodic Screening, Diagnosis and Treatment services to be made available to Medi-Cal beneficiaries from birth through 20 years of age.
2. Health screening and referral for diagnosis and treatment services to be made available for children who are not Medi-Cal beneficiaries from birth through 18 years of age.
3. Children entering first grade to present a certificate within 90 days after entrance that they have received a health screening within the prior 18 months.

Funding provided through the submission of this year's plan to the State would compensate the County for the following continued CMS services provided through the HCPCFC Program for FY 2002/03:

1. Public Health Nurses to provide health care oversight of the physical, behavioral, dental and developmental needs of all children in foster care.
2. Collaboration with welfare and probation department staff to provide training programs for health, child welfare, probation, and juvenile court staff.

This Form 11 is being presented to the Board of Supervisors after the beginning of the performance period because the approval letters were not received until November 2002. Additionally, submittal of the Form 11 was delayed because additional funds of \$25,900 were made available to the HCPCFC Program and a revised approval letter was not received until May 2003.

**FINANCIAL DATA:**

During FY 2002/03, the CHDP Program is estimated to cost \$1,264,420. Based on this estimate, The Community Health Agency would be reimbursed a total maximum amount of \$1,037,468; comprising \$492,365 in State General funds and \$545,103 in Medi-Cal Title XIX State and Federal funds. The County's portion is \$226,952, which has been budgeted as required. **(See Attachment "A")**

During the period of performance, the Health Care Program for Children in Foster Care (HCPCFC) is estimated to cost \$904,768. Based on this estimate, the Community Health Agency would be reimbursed a total maximum amount of \$904,768; comprising \$297,006 in State funds and \$607,762 in Medi-Cal Title XIX Federal funds. No additional County funds are required. **(See Attachment "B")**