

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

645



FROM: DPSS-Dept. of Community Action

SUBMITTAL DATE: 7-2-03

SUBJECT: Amendment #3 to the Agreement with City of Riverside for the Sharing Households Assist Riverside's Energy (SHARE) Program

RECOMMENDED MOTION:

That the Board of Supervisors approve and authorize the Chairman of the Board to sign the attached Amendment #3 to the Agreement between the City of Riverside and the Department of Public Social Services-Department of Community Action (DPSS-DCA) for the Low-Income Utility Assistance Program, providing an additional \$90,000 per fiscal year for three years for a total additional administrative funding of \$270,000, and extending the end of the term from June 30, 2003 to June 30, 2006.

BACKGROUND:

On September 21, 1999 (Agenda #3.44), December 12, 2000 (Agenda #3/22), and July 10, 2001 (Agenda #3.46) the Board of Supervisors approved the Sharing Households Assist Riverside's Energy (SHARE) Agreement and Amendments to extend and fund the Agreement with the City of Riverside. The program provides utility bill and deposit assistance to low-income users of the

Lois J. Carson
Lois J. Carson, Executive Director

(CONTINUED 2 pages)

FINANCIAL DATA:

CURRENT YEAR COST: \$90,000
NET COUNTY COST: \$ 0

ANNUAL COST: \$90,000
IN CURRENT BUDGET: Yes
BUDGET ADJUSTMENT: No

FOR FY: 03/04

SOURCE OF FUNDS: 100% City of Riverside

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

Dan Marting

FORM APPROVED
COUNTY COUNSEL

JUL 02 2003

Policy

Consent

Department Recommendation:

Policy

Consent

Per Executive Office:

Prev.Agn.ref.
(9/21/99, 3.44) (12/12/00, 3.22)
(7/10/01, 3.46)

Dist.
2,5

AGENDA NO.

3.45

TO: Board of Supervisors

DATE: 7-2-03

SUBJECT: Amendment #3 to the Agreement with
City of Riverside for the Sharing Households
Assist Riverside's Energy (SHARE) Program

PAGE: 2

BACKGROUND (Cont.):

City's utility services in an effort to reduce financial hardship often faced by low-income households. Since 1989, the DPSS-DCA has administered the program by identifying eligible candidates using City of Riverside guidelines, processing client applications and performing other necessary administrative activities.

The City of Riverside allocates \$600,000 per fiscal year to fund the low-income utility customer assistance program. These funds remain with the City of Riverside to be applied to eligible delinquent City of Riverside utility accounts and are not deposited with the Riverside County Auditor Controller's Office. Additionally, the City of Riverside would compensate DPSS-DCA 15% of the funds pledged (up to \$90,000 per fiscal year) for administration of the program through June 30, 2006 from Public Benefits Surcharge funds.

Therefore, the Director of DPSS requests the Board approve Amendment #3 with the City of Riverside accepting the additional \$270,000 in administrative funds and extending the end of the term of the Agreement to June 30, 2006. This Agreement was received in DPSS-DCA on June 6, 2003.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: County Counsel

DB:DT:clh

**THIRD AMENDMENT TO AGREEMENT
FOR USE OF LOW-INCOME UTILITY BILL AND
DEPOSIT ASSISTANCE FUNDS**

THIS THIRD AMENDMENT TO AGREEMENT is made and entered into this _____ day of _____, 2003, by and between THE CITY OF RIVERSIDE, a charter city and municipal corporation of the State of California ("City"), and the COUNTY OF RIVERSIDE Department of Public Social Services - Department of Community Action, a political subdivision of the State of California, ("Grantee"), to provide low-income City utility customers with utility bill and deposit assistance, with reference to the following:

RECITALS

WHEREAS, the parties hereto entered into the Agreement for Use of Low-Income Utility Bill and Deposit Assistance Funds on July 1, 1999, (the "Agreement"), whereby the City agreed to use funds from the Public Benefits Surcharge authorized by AB 1890 (Chapter 854, Statutes of 1996), to assist the City's low-income utility customers; and

WHEREAS, on January 25, 2001, the City and Grantee entered into that certain First Amendment to Agreement For Use of Low-Income Utility Bill and Deposit Assistance Funds ("First Amendment") amending and restating Section 4; and

WHEREAS, on July 25, 2001, the City and Grantee entered into that certain Second Amendment to Agreement For Use of Low-Income Utility Bill and Deposit Assistance Funds ("Second Amendment") amending and restating Section 4; and

WHEREAS, pursuant to the terms of the original Agreement as amended, the City agreed to pay to Grantee for assistance of the City's low income utility customers and a certain amount for administration services and costs, as set forth in the Agreement, and

WHEREAS, the parties desire to amend the Agreement in order to adopt a revised Section 4 and revise the amounts payable to Grantee for assistance to low-income utility customers and for administrative services and costs for the years beginning July 1, 2003 and ending June 30, 2006, and to extend the term of the agreement by two years, or until June 30, 2006.

NOW THEREFORE, the parties hereto mutually agree that the Agreement dated July 1, 1999,

1 is hereby amended as follows:

2 1. Section 4 is amended and restated as follows:

3 "The Grantee will provide utility assistance of up to \$150 per eligible low-income client
4 for utility services for the benefit of the City's low-income utility customers.

5 4.1 Such assistance will be available on a one-time basis during any 12-month period
6 and will be paid directly to the City.

7 4.2 The City will provide a total of up to \$600,000.00 for low-income utility customer
8 assistance and \$90,000.00 to Grantee for administration of the program, for the fiscal year
9 beginning July 1, 2000, and ending June 30, 2001.

10 4.3 The City will provide a total of up to \$600,000.00 for low-income utility customer
11 assistance and \$90,000.00 to Grantee for administration of the program, for the fiscal year
12 beginning July 1, 2001, and ending June 30, 2002.

13 4.4 The City will provide a total of up to \$600,000.00 for low-income utility customer
14 assistance and \$90,000.00 to Grantee for administration of the program, for the fiscal year
15 beginning July 1, 2002, and ending June 30, 2003.

16 4.5 The City will provide a total of up to \$600,000.00 for low-income utility customer
17 assistance and \$90,000.00 to Grantee for administration of the program, for the fiscal year
18 beginning July 1, 2003, and ending June 30, 2004.

19 4.6 The City will provide a total of up to \$600,000.00 for low-income utility customer
20 assistance and \$90,000.00 to Grantee for administration of the program, for the fiscal year
21 beginning July 1, 2004, and ending June 30, 2005.

22 4.5 The City will provide a total of up to \$600,000.00 for low-income utility customer
23 assistance and \$90,000.00 to Grantee for administration of the program, for the fiscal year
24 beginning July 1, 2005, and ending June 30, 2006.

25 4.7 The City's funding of the program will be subject to annual appropriation."

26 2. Section 9 is hereby amended by striking "for up to three successive one-year terms" and
27 inserting "for up to five successive one-year terms"

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IN WITNESS WHEREOF, City and Grantee have caused this Third Amendment to Agreement For Use of Low-Income Utility Bill and Deposit Assistance Funds ("Third Amendment") to be duly executed on the day and year first above written.

CITY OF RIVERSIDE, a
municipal corporation

COUNTY OF RIVERSIDE

By: _____
City Manager

By: _____

Title: _____

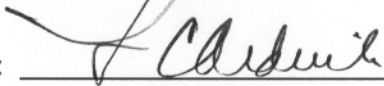
Attest: _____
Colleen J. Nicol, City Clerk

Attest: _____
County Clerk

APPROVED AS TO FORM:

APPROVED AS TO FORM:
COUNTY COUNSEL

By: _____
Eileen M. Teichert
Deputy City Attorney

By:  _____
Title: DEPUTY

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CA: 99-984.3
05/14/03