

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Bob Buster

SUBMITTAL DATE: June 30, 2003

SUBJECT: Funding for the Van Buren Blvd. Raised Median Safety Improvement Project - Washington Street to Wood Road.

RECOMMENDED MOTION: That the Board of Supervisors join me to approve the following actions:

- 1) Authorize the use of First District Public Facilities Developer Agreement Fund No. 30556 in the amount of \$655,000 for the construction of the Van Buren Blvd. Safety Improvement Project;
- 2) Direct the Executive Office to transfer \$655,000 from First District Public Facilities Developer Agreement Fund No. 30556-1103500000-548200 to the Transportation Department's Special Revenue Fund for Capital Projects No. 20000-3130500000;

Bob Buster, Supervisor
1st District

JCP:bd

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FINANCIAL DATA:

CURRENT YEAR COST \$655,000
NET COUNTY COST \$0

ANNUAL COST: \$
IN CURRENT YEAR BUDGET: Yes/ No/ X
BUDGET ADJUSTMENT: Yes/ X No/
FY: ¾

SOURCE OF FUNDS: 1st District Developer Agreement Public Facilities Fund (Fund No. 30556)

C.E.O. RECOMMENDATION:

County Executive Officer Signature

Policy
 Policy
 Policy

Consent
 Consent
 Consent

Department Recommendation:
Per Executive Office:

Prev. Agn. Ref. 2/14/03 Item 3.32

Dist. 1st

AGENDA NO.

3.1

The Honorable Board of Supervisors

RE: Funding for the Van Buren Blvd. Raised Median Safety Project - Washington Street to Wood Road.

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3) Direct the Auditor-Controller to adjust the Transportation Department's FY 2002/2003 Budget as follows

- Increase Appropriations, Fund No. 20000-3130500000-527980 \$655,000
- Increase Revenue, Fund No. 20000-3130500000-777170 \$655,000

BACKGROUND:

On February 14, 2003 (Item 3.32), the Board approved the Van Buren Blvd. Raised Median Safety Project. This project is needed to improve traffic safety along this corridor, which has experienced a substantial number of collisions, injuries, and fatalities along this segment. This project consists of the construction of a raised concrete median, bus turnouts, and two traffic signals along a section of Van Buren Boulevard, both in unincorporated Riverside County and in the City of Riverside.

The median will be constructed in two segments between Washington Street and Orange Terrace Parkway. The first segment will provide median, bus turnouts and two signal improvements between Washington Street and Wood Road within the County jurisdiction. These improvements will be constructed by the Riverside County Transportation Department and the cost of this segment is estimated at \$1,407,000 with \$655,000 funding proposed from First District Public Facilities Developer Agreement Funds and \$752,000 funding from Measure A. The second segment will provide median improvements between Trautwein Road and Orange Terrace Parkway. These improvements will be constructed and funded by the City of Riverside.

This entire project was to be funded using a State STIP Grant that the County and City were successful in obtaining. The State has indicated that funding for this project would not be available currently, due to the budget crisis. Given the critical need for this project, we will fund it using our local dollars and request that RCTC fund a substitute project from future State or Federal funds.