

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

754



FROM: Bob Doyle, Sheriff-Coroner-PA SUBMITTAL DATE: July 1, 2003

SUBJECT: Acceptance of a FY 2003-04 Grant Award from the Office of Criminal Justice
Planning for Continued Funding of a Residential Substance Abuse Treatment Program

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff to submit an application and to sign the grant award on behalf of the Board of Supervisors for FY 2003-04 funding from the Office of Criminal Justice Planning (OCJP) for a residential substance abuse treatment program at the Larry D. Smith Correctional Facility.
2. Accept an award in the amount of \$550,000.
3. Approve and direct the Auditor-Controller to make the budget adjustments on attached Schedule A.

BACKGROUND: The Sheriff's Department has been operating a successful Residential Substance Abuse Treatment (RSAT) program at the Larry D. Smith Correctional Facility since October 1998. Through the conclusion of FY 2001-02, over 579 inmates have entered the RSAT program. The program provides both male and female inmates vital substance abuse treatment and is structured to help reduce recidivism within the county jail system. The Sheriff's Department works with the County Departments of Mental Health and Probation, and the Riverside Office of Education to deliver the program. The Sheriff's Department provides custody at the Smith Correctional Facility and vocational training at both the Facility and the Sheriff's Inmate Training Bureau (Site-B). The Department of Mental Health provides substance abuse treatment through the efforts of Behavior Health Specialists. Finally, the Probation Department assigns officers to interface with the courts on behalf of the inmates and monitor them following release.

(Continued on Page 2)
BR 04-005

William J. ...

Bob Doyle, Sheriff-Coroner-PA

**REQUIRES
4/5 VOTE**

FINANCIAL DATA:
 CURRENT YEAR COST: \$1,214,302
 NET COUNTY COST: \$0
 SOURCE OF FUNDS: OCJP Grant: \$550,000
 IWF: \$664,302

ANNUAL COST: -0-
 IN CURRENT YEAR BUDGET: Partially
 BUDGET ADJUSTMENT: Yes
 FOR FY 2003-04

C.E.O. RECOMMENDATION: **APPROVE**

**Positions to be Deleted
per A-30**

Sally A. Beaton

COUNTY EXECUTIVE OFFICER SIGNATURE

COUNTY EXECUTIVE OFFICER SIGNATURE

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Department Recommendation:
 Per Executive Office:
 BY *Sheela ...* Deputy
 7/21/03

FORM APPROVED
 COUNTY COUNSEL
 JUL 17 2003
[Signature]

Sheriff's Accounting & Finance
[Signature] 7/11/03

Prev. Agn. Ref.

Dist.

AGENDA NO.
3.51

COUNTY OF RIVERSIDE
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The Sheriff's Department is submitting an application for a grant award in the amount of \$550,000. County Counsel has approved the application and award Agreement documents as to form.

The County is required to provide a 25% local match for this grant. With the approval of the Inmate Welfare Fund (IWF) Committee, the Sheriff's Department will fund this \$183,333 from IWF monies.

The estimated FY 2003-04 program budget totals \$1,214,302, with \$1,119,222 in personnel costs and \$95,080 in materials and services expenses. Program funding will come from the following sources:

Federal Grant	\$550,000
Inmate Welfare Fund	<u>\$664,302</u>
Total	\$1,214,302

The Departments involved have discussed the FY 2003-04 program budget and any necessary budget adjustments are being proposed on the attached Schedule A.

Schedule A

Sheriff's Department

Increase Appropriations:

10000-2500400000-510040	Regular Salaries	\$96,252
10000-2500400000-518100	Budgeted Benefits	33,820
10000-2500400000-525440	Professional Services	<u>16,000</u>
	Total	\$146,072

Decrease Appropriations:

10000-2500400000-525100	Drug Testing	<u>10,713</u>
	Total	\$135,359

Increase Estimated Revenue:

10000-2500400000-767200	Federal – Other	\$279,384
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Decrease Estimated Revenue:

10000-2500400000-781480	Program Revenue	<u>\$144,025</u>
	Total	\$135,359

Probation Department

Increase Appropriations:

10000-2600200000-510040	Regular Salaries	\$5,040
10000-2600200000-518100	Budgeted Benefits	<u>2,482</u>
	Total	\$7,522

Increase Estimated Revenue:

10000-2600200000-777520	Reimbursement for Services	\$7,522
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